

Saints Peter and Paul Parish

Pastor: Rev. Jose Joseph Kuriapilly

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	331	336	353	353	363
Number of Parishioners	620	690	625	629	624
Total Number of Weekend Masses	2	2	3	3	3
Total Average Weekend Mass Attendance	239	229	235	158	302

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	5	6	7	4	7
First Holy Communions	10	9	15	9	13
Confirmations	4	6	8	4	12
RCIA/Baptism	0	0	0	0	2
RCIA/Full Communion	0	2	0	0	2
Marriages	1	0	0	2	1
Funerals	18	6	10	9	10

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	22	17	20	26	38
Religious Education 9-12	4	2	5	0	0
Catholic School Students	113	118	117	113	121
Adult Faith Formation	60	60	40	80	160

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
SS Peter and Paul - Towanda
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	265,835	256,231	265,612	257,864	269,238
Faith Formation Fees	-	-	64	-	-
Fundraising/Development	85,539	242	9,629	785	59,140
Other Income	32,809	14,425	9,612	11,309	12,155
Designated Income/Grants/PPP Loan	8,321	-	-	-	-
Transfers Savings Account/Other	852	568,437	14,507	-	-
Diocesan Special Collections	28,712	20,492	11,093	14,211	16,861
Total Revenue	422,068	859,828	310,517	284,168	357,394
Expenses					
Administration	126,365	124,162	121,957	116,520	116,158
Rectory	14,526	3,286	3,465	6,581	8,126
Liturgy	13,666	8,960	3,390	8,810	9,947
Faith Formation	11,171	15,902	6,721	13,804	15,002
Social Justice	2,043	1,567	938	2,129	636
Operation & Maintenance of Plant	44,664	37,541	19,187	24,104	20,544
Fixed Expense	14,748	19,464	18,910	18,378	17,708
Debt Service	-	-	-	-	-
Capital Outlays	-	17,725	-	9,180	-
Designated Expenses /Transfers Out	140,178	489,659	80,417	60,477	115,451
Catholic School Assessment	40,866	55,069	48,267	41,280	41,192
Diocesan Special Collections Remittance	29,235	20,492	11,093	14,211	16,861
Total Expense	437,461	793,827	314,345	315,473	361,626
Parish Surplus/(Deficit) - CASH Basis	(15,394)	66,002	(3,828)	(31,305)	(4,232)
(Increase)/Decrease in Unpaid Diocesan Obligations		** (SEE NOTE)**			
	-	45,640	(45,640)	-	1,185
Actual Parish Net Surplus/(Deficit)	(15,394)	111,642	(49,468)	(31,305)	(3,046)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	45,640	-	-
Beginning of Year Unpaid Diocesan Obligations	-	45,640	-	-	1,185
(Increase)/Decrease in Unpaid Diocesan Obligations	-	45,640	(45,640)	-	1,185
PARISH ASSETS/LIABILITIES					
Operating Accounts	318,341	138,052	334,766	334,983	87,235
Diocesan Savings	1,202,861	1,166,206	910,627	807,251	630,645
Designated Accounts	14,668	15,309	20,957	83,600	13,589
Endowment Accounts	-	-	-	-	-
Total Assets	1,535,870	1,319,567	1,266,349	1,225,834	731,469
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A