

Visitation of the Blessed Virgin Mary Parish

Pastor: Msgr. Patrick J. Pratico

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow
- Saint Eulalia, Elmhurst
- Saints Anthony and Rocco, Dunmore
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	2019
Number of Households	827	805	971	952	1133
Number of Parishioners	1482	1434	1665	1708	2022
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	402	362	343	187	554

SACRAMENTAL INFORMATION

	2023	2022	2021	2020	2019
Baptisms	20	19	19	17	26
First Holy Communions	20	22	16	16	31
Confirmations	51	15	16	15	16
RCIA/Baptism	1	1	1	0	1
RCIA/Full Communion	0	2	2	0	0
Marriages	7	6	3	7	6
Funerals	35	26	55	45	48

FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	2019
Religious Education K-8	102	111	120	130	136
Religious Education 9-12	0	0	0	0	0
Catholic School Students	4	34	-	-	21
Adult Faith Formation	0	2	1	-	20

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Visitation of BVM - Dickson City
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	464,712	423,660	416,109	386,944	428,012
Faith Formation Fees	3,610	2,835	2,555	3,470	3,395
Fundraising/Development	142,896	98,330	143,223	90,344	88,757
Other Income	14,027	22,550	13,513	39,238	67,931
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	76,799	24,732	94,525	-	-
Diocesan Special Collections	20,502	19,269	15,597	15,570	21,338
Total Revenue	722,546	591,375	685,522	535,566	609,433
Expenses					
Administration	228,189	194,798	188,607	187,144	207,632
Rectory	23,316	38,192	20,058	16,344	20,067
Liturgy	39,256	33,395	30,015	33,198	66,091
Faith Formation	3,295	5,270	4,359	294	7,818
Social Justice	1,175	2,075	4,517	5,091	4,734
Operation & Maintenance of Plant	151,936	119,837	110,769	83,334	88,508
Fixed Expense	56,028	49,387	47,670	46,052	44,082
Debt Service	-	-	-	-	-
Capital Outlays	1,890	125,215	114,542	382,572	75,770
Designated Expenses /Transfers Out	77,484	31,038	5,000	45,000	290,000
Catholic School Assessment	168,708	75,396	-	79,200	83,070
Diocesan Special Collections Remittance	19,006	19,695	15,360	15,481	24,488
Total Expense	770,283	694,298	540,897	893,710	912,260
Parish Surplus/(Deficit) - CASH Basis	(47,737)	(102,923)	144,625	(358,144)	(302,827)
(Increase)/Decrease in Unpaid Diocesan Obligations	84,356	206	(74,494)	(10,984)	-
Actual Parish Net Surplus/(Deficit)	36,619	(102,717)	70,131	(369,128)	(302,827)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	916	85,272	85,478	10,984	-
Beginning of Year Unpaid Diocesan Obligations	85,272	85,478	10,984	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	84,356	206	(74,494)	(10,984)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	474,592	443,751	501,204	308,085	78,616
Diocesan Savings	253,361	331,937	377,387	371,325	630,450
Designated Accounts		3,316	-	-	-
Endowment Accounts		-	-	-	-
Total Assets	727,953	779,004	878,591	679,410	709,066
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A