

# Saints Peter and Paul Parish

Pastor: Rev. James J. Paisley  
Assistant Pastor: Rev. Lee Havey, C.P.

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	220	435	321	354	354
Number of Parishioners	358	630	400	474	474
Total Number of Weekend Masses	1	3	3	3	3
Total Average Weekend Mass Attendance	94	177	207	-	158

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	9	6	10	4	4
First Holy Communions	9	1	7	8	8
Confirmations	4	3	4	1	1
RCIA/Baptism	0	0	0	1	1
RCIA/Full Communion	0	0	0	0	0
Marriages	3	3	2	1	1
Funerals	30	28	27	-	26

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	24	19	-	22
Religious Education 9-12	0	3	0	0	4
Catholic School Students	0	5	5	-	7
Adult Faith Formation	0	0	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report**  
**SS Peter & Paul - Scranton**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	109,250	121,304	111,348	106,269	118,889
Faith Formation Fees	500	200	-	320	240
Fundraising/Development	30,928	158,733	13,137	14,528	36,556
Other Income	34,242	34,343	37,217	29,312	34,214
Designated Income/Grants/PPP Loan		-	3,000	1,500	3,600
Transfers Savings Account/Other		15,000	10,000	17,127	93,311
Diocesan Special Collections	2,130	2,985	1,625	692	2,345
<b>Total Revenue</b>	<b>177,050</b>	<b>332,566</b>	<b>176,327</b>	<b>169,748</b>	<b>289,155</b>
<b>Expenses</b>					
Administration	99,300	90,282	95,760	76,073	83,626
Rectory	6,212	11,778	4,998	3,093	3,185
Liturgy	13,794	13,155	14,802	12,352	15,165
Faith Formation	717	1,469	118	743	150
Social Justice	-	-	3,500	1,000	2,100
Operation & Maintenance of Plant	46,424	37,234	15,966	25,317	30,442
Fixed Expense	26,713	25,448	24,300	23,279	22,396
Debt Service	-	-	-	-	-
Capital Outlays	15,715	31,750	26,835	42,475	67,542
Designated Expenses /Transfers Out	23,448	-	-	-	-
Catholic School Assessment		27,586	21,770	22,452	23,131
Diocesan Special Collections Remittance	1,608	2,892	1,142	539	1,725
<b>Total Expense</b>	<b>233,931</b>	<b>241,594</b>	<b>209,191</b>	<b>207,323</b>	<b>249,462</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(56,881)</b>	<b>90,971</b>	<b>(32,864)</b>	<b>(37,575)</b>	<b>39,692</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(90)</b>	<b>5,806</b>	<b>(5,806)</b>	<b>-</b>	<b>-</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(56,971)</b>	<b>96,777</b>	<b>(38,670)</b>	<b>(37,575)</b>	<b>39,692</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	90	-	5,806	-	-
Beginning of Year Unpaid Diocesan Obligations	-	5,806	-	-	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(90)</b>	<b>5,806</b>	<b>(5,806)</b>	<b>-</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	40,195	101,625	8,713	11,120	45,497
Diocesan Savings	88,069	88,069	103,142	112,631	127,631
Designated Accounts	1,641	-	-	-	-
Endowment Accounts		-	-	-	-
<b>Total Assets</b>	<b>129,905</b>	<b>189,693</b>	<b>111,855</b>	<b>123,751</b>	<b>173,128</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>