

Saints Peter and Paul Parish

Pastor:
Rev. John C. Lambert

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1246	1483	1306	935	952
Number of Parishioners	1993	-	2115	-	1510
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	560	552	465	304	675

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	28	17	24	31	13
First Holy Communions	14	36	12	26	12
Confirmations	26	15	28	28	28
RCIA/Baptism	0	3	0	0	2
RCIA/Full Communion	0	0	0	2	1
Marriages	2	3	1	2	0
Funerals	86	69	57	-	56

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	91	109	117	168	169
Religious Education 9-12	0	0	0	0	0
Catholic School Students	6	39	12	-	-
Adult Faith Formation	0	1	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Saints Peter and Paul - Plains
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	756,339	665,462	536,496	514,447	532,304
Faith Formation Fees	9,349	2,443	1,650	4,604	6,628
Fundraising/Development	172,333	72,686	59,899	172,868	109,205
Other Income	39,581	105,356	114,389	81,107	86,802
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	43,743	-	37,000	43,813	26,450
Diocesan Special Collections	6,183	4,153	1,476	14,209	19,829
Total Revenue	1,027,527	850,100	750,910	831,048	781,218
Expenses					
Administration	305,557	216,921	150,879	173,471	202,889
Rectory	30,079	5,790	2,286	36,010	16,161
Liturgy	22,184	51,197	65,107	89,310	54,039
Faith Formation	14,347	31,839	40,587	58,121	42,885
Social Justice	75	-	10,495	(2,500)	325
Operation & Maintenance of Plant	389,439	280,997	227,481	176,264	141,069
Fixed Expense	78,582	94,762	45,972	42,254	39,715
Debt Service	-	-	-	-	-
Capital Outlays	2,800	52,191	-	154,870	144,966
Designated Expenses /Transfers Out	80,824	22,711	-	37,019	1,193
Catholic School Assessment	106,986	109,821	117,962	85,756	175,219
Diocesan Special Collections Remittance	-	-	15,056	1,373	7,558
Total Expense	1,030,871	866,229	675,825	851,948	826,019
Parish Surplus/(Deficit) - CASH Basis	(3,344)	(16,129)	75,085	(20,900)	(44,801)
(Increase)/Decrease in Unpaid Diocesan Obligations	62,502	(35,959)	(13,210)	1,010	90,619
Actual Parish Net Surplus/(Deficit)	59,158	(52,088)	61,875	(19,890)	45,818
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	62,502	26,543	13,333	14,343
Beginning of Year Unpaid Diocesan Obligations	62,502	26,543	13,333	14,343	104,962
(Increase)/Decrease in Unpaid Diocesan Obligations	62,502	(35,959)	(13,210)	1,010	90,619
PARISH ASSETS/LIABILITIES					
Operating Accounts	-	37,561	127,807	127,552	61,730
Diocesan Savings	278,736	346,821	357,594	357,594	378,169
Designated Accounts	-	73,934	22,677	31,803	31,292
Endowment Accounts	-	-	-	-	-
Total Assets	278,736	458,316	508,078	516,949	471,191
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A