

Saints Cyril and Methodius Parish

Pastor: Rev. Michael J. Piccola, V.F.

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	852	968	906	981	1023
Number of Parishioners	1652	1792	1759	1808	2029
Total Number of Weekend Masses	3	3	3	-	-
Total Average Weekend Mass Attendance	413	373	366	202	-

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	11	4	10	19
First Holy Communions	5	6	9	9	9
Confirmations	7	7	11	9	7
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	0
Marriages	4	1	3	0	4
Funerals	43	51	39	49	43

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	27	63	-	-	32
Religious Education 9-12	0	0	0	0	0
Catholic School Students	24	29	-	-	59
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
SS Cyril & Methodius - Hazleton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	402,178	418,664	437,266	431,621	429,417
Faith Formation Fees	-	-	-	261	-
Fundraising/Development	1,130	13,759	51,890	41,148	59,526
Other Income	85,214	81,177	63,484	73,247	78,216
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	50,000	50,000	-	-	-
Diocesan Special Collections	15,690	19,478	-	15,532	16,690
Total Revenue	554,212	583,078	552,640	561,809	583,849
Expenses					
Administration	208,192	212,702	219,420	214,309	224,564
Rectory	19,806	17,400	18,845	17,952	36,631
Liturgy	62,265	49,925	49,706	54,304	56,141
Faith Formation	3,619	6,708	5,956	6,398	6,524
Social Justice	125	585	1,125	700	1,325
Operation & Maintenance of Plant	173,836	157,468	147,092	146,505	156,537
Fixed Expense	37,241	35,649	34,377	33,009	33,677
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	80,136	79,212	84,660	80,988	84,606
Diocesan Special Collections Remittance	15,882	16,801	13,472	14,710	16,956
Total Expense	601,102	576,450	574,653	568,875	616,961
Parish Surplus/(Deficit) - CASH Basis	(46,890)	6,628	(22,013)	(7,066)	(33,112)
(Increase)/Decrease in Unpaid Diocesan Obligations	118	68	57,859	(58,137)	83,966
Actual Parish Net Surplus/(Deficit)	(46,772)	6,696	35,846	(65,203)	50,854
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	92	210	278	58,137	-
Beginning of Year Unpaid Diocesan Obligations	210	278	58,137	-	83,966
(Increase)/Decrease in Unpaid Diocesan Obligations	118	68	57,859	(58,137)	83,966
PARISH ASSETS/LIABILITIES					
Operating Accounts	176,681	113,247	124,165	105,468	52,985
Diocesan Savings	334,124	368,357	361,063	355,263	388,910
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	510,805	481,604	485,228	460,731	441,895
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A