Saints Anthony and Rocco Parish

Saint Anthony of Padua Church, Dunmore Saint Rocco Church, Dunmore

Pastor: Rev. David P. Cappelloni, V.F. Assistant Pastor: Rev. Stephen Brenyah

Dunmore Deanery

- -Blessed Sacrament, Throop
- -Holy Cross, Olyphant
- -Our Lady of Mount Carmel, Dunmore
- -Saint Catherine of Siena, Moscow
- -Saint Eulalia, Elmhurst
- -Saints Anthony and Rocco, Dunmore
- -Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	<u>2019</u>
Number of Households	1019	949	1182	1336	1352
Number of Parishioners	1835	1867	2102	2143	2176
Total Number of Weekend	3	3	3	3	4
Masses	3	3	3	3	4
Total Average Weekend	621	544	596	401	825
Mass Attendance	021	544	330	401	625

SACRAMENTAL INFORMATION

	2023	2022	<u>2021</u>	2020	<u>2019</u>
Baptisms	11	6	9	4	13
First Holy Communions	14	17	26	10	28
Confirmations	15	20	22	4	26
RCIA/Baptism	0	1	1	0	6
RCIA/Full Communion	0	0	0	0	2
Marriages	6	8	6	3	7
Funerals	47	52	52	56	35

FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	<u>2019</u>
Religious Education K-8	119	105	110	128	128
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	34		-	
Adult Faith Formation	0	0	0	-	-

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

Creating Parish Communities Rooted in the Life of Jesus Christ



Parish	Financial Report
SS Anthony	and Rocco - Dunmore
TRE	ND ANALYSIS

Collections		TREND ANALYSIS						
Revenue				Fiscal Year July 1 - June 30				
Section			2023				2019	
Section	Deverse							
Faith Formation Fees			182 169	101 515	166 833	472 030	199 66	
Pundraising/Development			-					
Other Income 48,097 47,055 40,072 39,894 39,70 Designated Income/Grants/PPP Loan - - - - - 88,013 Transfers Savings Account/Other 1.990 15,016 7,451 10,327 10,7 Total Revenue 701,380 717,455 632,865 749,832 631,9 Expenses 8 251,463 246,544 238,705 256,664 242,9 Rectory 35,023 36,030 32,307 33,447 36,0 Rectory 56,109 54,260 53,112 49,479 61,9 Becid Librate 14,435 16,309 12,235 11,167 13,6 Capital District 14,442 12,949 17,9 1,06 1,06 8,7 </td <td></td> <td></td> <td>-</td> <td></td> <td>(,2)</td> <td></td> <td></td>			-		(,2)			
Designated Income/Grants/PPP Loan								
Transfers Savings Account/Other 1,199 15,016 7,451 13,327 10,707 101 180 15,016 74,51 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,327 10,707 101 180 15,016 71,745 13,016 13,016 71,745			46,097	47,003	40,072	33,034	33,70	
1,990 15,016 7,451 10,327 10,77 701,380 71,455 632,66 74,832 681,96 701,380 71,455 632,66 74,832 681,96 701,380 71,455 632,66 74,832 681,96 74,832 74,832 74,832 74,832 74,832 74,833 7			-	-	-	00.012		
Expenses Rectory S. S. S. S. S. S. S. S			11 000				10.77	
Expenses Administration 251,463 246,544 238,705 256,664 242,9 Rectory 35,023 36,030 32,307 33,447 36,0 Rettory 56,109 54,260 53,112 49,479 61,9 Faltih Formation 67,370 62,020 60,199 64,746 658,8 Social Justice 14,436 16,309 12,235 11,167 13,6 Operation & Maintenance of Plant 136,842 144,426 129,483 130,013 129,6 Fixed Expense 21,660 20,656 19,833 32,249 17,8 Debt Service 21,660 20,656 19,833 32,249 17,8 Debt Service 21,060 20,656 19,833 22,495 17,8 Debt Service 21,000 20,000 20,000 20,000 Debt Service 21,000 20,000 20,000 20,000 Debt Service 21,000 20,000 20,000 20,000 20,000 Debt Service 20,000 20,000 20,000 20,000 20,000 20,000 20,000 Debt Service 20,000 2	10-20-6 (10-20-6) (10-20-6) • (10-20-6) (10-20-6) (10-20-6) (10-20-6)							
Administration	Total Revenue		701,380	/1/,455	632,865	749,832	681,97	
Rectory 35,033 36,030 32,307 33,447 36,0 ltturgy 56,109 56,109 54,620 53,112 49,479 61,3 feath Formation 67,370 62,020 60,199 64,746 65,8 Social Justice 14,436 16,309 12,235 11,167 13,6 Operation & Maintenance of Plant 136,842 144,426 129,483 130,013 129,6 Fixed Expense 21,660 20,626 19,833 22,499 17,8 Designated Expense Area (14,900 10,905 10,063 6,286 8,7 Designated Expenses/Transfers Out 14,900 10,905 10,063 6,286 8,7 Designated Expenses/Transfers Out 90,684 94,464 97,320 97,416 98,00 Diocesan Special Collections Remittance 12,029 15,094 7,451 8,026 9,9 Total Expense (14,026) 10,063 60,080 60,080 720,232 684,6 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 29,600 (2,6 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 33,025 (3,1 Parish Surplus/(Deficit)	Expenses							
Liturgy	Administration		251,463	246,544	238,705	256,664	242,90	
Faith Formation 67,370 62,020 60,199 64,746 65,8 Social Justice 14,436 16,300 12,235 11,167 13,6 Operation & Maintenance of Plant 14,436 16,300 12,235 11,167 13,6 Operation & Maintenance of Plant 14,436 16,300 12,235 11,167 13,6 Operation & Maintenance of Plant 14,436 129,483 130,013 129,6 Fixed Expense 21,660 20,626 19,833 22,495 17,8 Debt Service 21,660 20,626 19,833 22,495 17,8 Debt Service 3 14,900 10,905 10,063 6,286 8,7 Designated Expenses / Transfers Out 3 14,900 10,905 10,063 6,286 8,7 Designated Expenses / Transfers Out 3 14,900 10,905 10,063 6,286 8,7 Designated Expenses / Transfers Out 3 12,029 15,094 7,451 8,026 9,9 Total Expense 700,516 700,680 660,708 720,232 684,6 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 29,600 (2,6 (Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)** (605) 3,425 (5)	Rectory		35,023	36,030	32,307	33,447	36,03	
Faith Formation 67,370 62,020 60,199 64,746 65,8 Social Justice 14,436 16,309 12,235 11,167 13,6 Operation & Maintenance of Plant 14,436 16,309 12,235 11,167 13,6 Operation & Maintenance of Plant 156,842 144,426 129,483 130,013 129,6 Fixed Expense 21,660 20,626 19,833 22,495 17,8 Debt Service 21,660 20,626 19,833 22,495 17,8 Debt Service 21,660 20,626 19,833 22,495 17,8 Debt Service 21,600 20,626 19,833 22,495 17,8 Debt Service 21,000 20,000 10,905 10,003 6,286 8,7 Designated Expenses / Transfers Out 21,000 20,000 10,905 10,003 6,286 8,7 Designated Expenses / Transfers Out 21,000 20,00	Liturgy		56,109	54,260	53,112	49,479	61,93	
Operation & Maintenance of Plant 136,842 144,426 129,483 130,013 129,65 Fixed Expense 21,660 20,626 19,833 22,495 17,8 Debt Service 14,900 10,905 10,003 6,286 8,7 Designated Expenses / Transfers Out 14,900 10,905 10,003 60,286 8,7 Discissan Special Collections Remittance 12,029 15,094 7,451 8,026 9,9 Total Expense 700,516 700,680 660,708 720,232 684,6 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 29,000 (2,6 (Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)** (605) - - 3,425 (5 Actual Parish Net Surplus/(Deficit) \$\frac{1}{2}\$ \$\frac{1}{2	AND LINE AND		67,370	62,020	60,199	64,746	65,85	
Operation & Maintenance of Plant 136,842 144,426 129,483 130,013 129,6 Fixed Expense 21,660 20,626 19,833 22,495 17,8 Debt Service 14,900 10,905 10,063 6,286 8,7 Designated Expenses / Transfers Out - - 40,493 94,64 97,320 97,416 98,0 Catholic School Assessment 90,684 94,464 97,320 97,416 98,0 Diocesan Special Collections Remittance 12,029 15,094 7,451 8,026 99,0 Total Expense 700,516 700,680 660,708 720,232 684,6 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 29,600 (2,6 (Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)** (605) - - 3,425 (5 **NOTE** Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. End of Year Unpaid Diocesan Obligations <	Social Justice		14,436	16,309	12,235	11,167	13,67	
Priced Expense 21,660 20,626 19,833 22,495 17,8 Debt Service	Operation & Maintenance of Plant		136,842	144,426		130,013	129,60	
Debt Service	•		21,660	20,626	19,833	22,495	17,86	
14,900 10,905 10,063 6,286 8,7 Designated Expenses / Transfers Out	·		,		-			
Designated Expenses / Transfers Out			14,900	10,905	10,063	6,286	8,76	
Catholic School Assessment 90,684 94,464 97,320 97,416 98,00 12,029 15,094 7,451 8,026 9,9 10,02516 700,680 660,708 720,232 684,68 700,516 700,680 660,708 720,232 684,68 700,516 700,680 660,708 720,232 684,68 700,516 700,680 660,708 720,232 684,68 700,516 700,680 660,708 720,232 684,68 700,516 700,680 660,708 720,232 684,68 700,516 700,680 700,680 700,516 700,680 700,680 700,516 700,680 700,516 700,680 700,516 700,680 700,516 700,680 700,516 700,680 700,516 700,680 700,516 700,680 700,680 700,516 700,680 700,68			-	-	-		,	
12,029 15,094 7,451 8,026 9,99 7016 Expense 700,516 700,680 660,708 720,232 684,680 700,516 700,680 660,708 720,232 684,680 700,516 700,680 660,708 720,232 684,680 700,68			90.684	94.464	97.320		98,01	
Total Expense 700,516 700,680 660,708 720,232 684,6 Parish Surplus/(Deficit) - CASH Basis 864 16,775 (27,843) 29,600 (2,6 (Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)** (605) 3,425 (5 Actual Parish Net Surplus/(Deficit) 259 16,775 (27,843) 33,025 (3,1 **NOTE** Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. End of Year Unpaid Diocesan Obligations 605 3,425 2,8 (Increase)/Decrease in Unpaid Diocesan Obligations 605 3,425 2,8 (Increase)/Decrease in Unpaid Diocesan Obligations 605 3,425 (5) PARISH ASSETS/LIABILITIES Operating Accounts 169,154 164,767 196,399 155,354 90,3 Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts							9,96	
(Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)** (605) 3,425 (5 Actual Parish Net Surplus/(Deficit) 259 16,775 (27,843) 33,025 (3,1 **NOTE** Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. End of Year Unpaid Diocesan Obligations 605 3,425 2,8 Beginning of Year Unpaid Diocesan Obligations 3,425 2,8 (Increase)/Decrease in Unpaid Diocesan Obligations (605) - 3,425 (5) PARISH ASSETS/LIABILITIES Operating Accounts 169,154 164,767 196,399 155,354 90,3 Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts							684,61	
Actual Parish Net Surplus/(Deficit) **NOTE** Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. End of Year Unpaid Diocesan Obligations 605 3,425 2,8 (Increase)/Decrease in Unpaid Diocesan Obligations (605) - 3,425 (5) PARISH ASSETS/LIABILITIES Operating Accounts Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts Endowment Accounts Endowment Accounts 164,238 413,225 405,476 433,320 403,7	Parish Surplus/(Deficit) - CASH Basis		864	16,775	(27,843)	29,600	(2,642	
NOTE Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. End of Year Unpaid Diocesan Obligations 605 3,425 2,8 (Increase)/Decrease in Unpaid Diocesan Obligations (605) - 3,425 (5) PARISH ASSETS/LIABILITIES Operating Accounts Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts Endowment Accounts Total Assets 464,238 413,225 405,476 433,320 403,7	(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	(605)	-	-	3,425	(534	
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. End of Year Unpaid Diocesan Obligations End of Year Unpaid Diocesan Obligations (Increase)/Decrease in Unpaid Diocesan Obli	Actual Parish Net Surplus/(Deficit)		259	16,775	(27,843)	33,025	(3,17)	
Reginning of Year Unpaid Diocesan Obligations 3,425 2,8	Outstanding Diocesan Obligations could include: Diocesa	n assessments, School	assessments,	, health insu	rance, self-i	nsurance,		
Comparison Com	End of Year Unpaid Diocesan Obligations		605	-	-	-	3,42	
PARISH ASSETS/LIABILITIES Operating Accounts Diocesan Savings Designated Accounts Endowment Accounts Total Assets 169,154 164,767 196,399 155,354 90,3 295,084 248,458 209,077 277,966 313,3	Beginning of Year Unpaid Diocesan Obligations		-	-	-	3,425	2,89	
Operating Accounts 169,154 164,767 196,399 155,354 90,3 Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts - - - - Endowment Accounts - - - - Total Assets 464,238 413,225 405,476 433,320 403,7	(Increase)/Decrease in Unpaid Diocesan Obligations	:	(605)			3,425	(53	
Operating Accounts 169,154 164,767 196,399 155,354 90,3 Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts - - - - Endowment Accounts - - - - Total Assets 464,238 413,225 405,476 433,320 403,7	PARISH ASSETS/LIABILITIES							
Diocesan Savings 295,084 248,458 209,077 277,966 313,3 Designated Accounts - - - - - Endowment Accounts - - - - - - Fotal Assets 464,238 413,225 405,476 433,320 403,7			169,154	164,767	196,399	155,354	90,35	
Designated Accounts				248,458	209,077		313,36	
Findowment Accounts Fotal Assets 464,238 413,225 405,476 433,320 403,7			= - %		-	-		
Total Assets 464,238 413,225 405,476 433,320 403,7	-			-	-	_		
Signescan Loon/Dobt			464,238	413,225	405,476	433,320	403,72	
Diocesan Coan/Dept IVA IVA IVA IVA								