

Saints Anthony and Rocco Parish

Saint Anthony of Padua Church, Dunmore
 Saint Rocco Church, Dunmore

Pastor: Rev. David P. Cappelloni, V.F.
Assistant Pastor: Rev. Stephen Brenyah

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow
- Saint Eulalia, Elmhurst
- Saints Anthony and Rocco, Dunmore**
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1019	949	1182	1336	1352
Number of Parishioners	1835	1867	2102	2143	2176
Total Number of Weekend Masses	3	3	3	3	4
Total Average Weekend Mass Attendance	621	544	596	401	825

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	11	6	9	4	13
First Holy Communions	14	17	26	10	28
Confirmations	15	20	22	4	26
RCIA/Baptism	0	1	1	0	6
RCIA/Full Communion	0	0	0	0	2
Marriages	6	8	6	3	7
Funerals	47	52	52	56	35

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	119	105	110	128	128
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	34	-	-	-
Adult Faith Formation	0	0	0	-	-

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
SS Anthony and Rocco - Dunmore
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	482,469	491,545	466,833	472,030	499,667
Faith Formation Fees	3,413	4,270	3,691	4,115	3,875
Fundraising/Development	155,411	159,559	114,818	135,453	127,955
Other Income	48,097	47,065	40,072	39,894	39,702
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	88,013	-
Diocesan Special Collections	11,990	15,016	7,451	10,327	10,776
Total Revenue	701,380	717,455	632,865	749,832	681,975
Expenses					
Administration	251,463	246,544	238,705	256,664	242,907
Rectory	35,023	36,030	32,307	33,447	36,039
Liturgy	56,109	54,260	53,112	49,479	61,938
Faith Formation	67,370	62,020	60,199	64,746	65,852
Social Justice	14,436	16,309	12,235	11,167	13,671
Operation & Maintenance of Plant	136,842	144,426	129,483	130,013	129,604
Fixed Expense	21,660	20,626	19,833	22,495	17,864
Debt Service	-	-	-	-	-
Capital Outlays	14,900	10,905	10,063	6,286	8,763
Designated Expenses /Transfers Out	-	-	-	40,493	-
Catholic School Assessment	90,684	94,464	97,320	97,416	98,017
Diocesan Special Collections Remittance	12,029	15,094	7,451	8,026	9,962
Total Expense	700,516	700,680	660,708	720,232	684,617
Parish Surplus/(Deficit) - CASH Basis	864	16,775	(27,843)	29,600	(2,642)
(Increase)/Decrease in Unpaid Diocesan Obligations	(605)	-	-	3,425	(534)
Actual Parish Net Surplus/(Deficit)	259	16,775	(27,843)	33,025	(3,176)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	605	-	-	-	3,425
Beginning of Year Unpaid Diocesan Obligations	-	-	-	3,425	2,891
(Increase)/Decrease in Unpaid Diocesan Obligations	(605)	-	-	3,425	(534)
PARISH ASSETS/LIABILITIES					
Operating Accounts	169,154	164,767	196,399	155,354	90,352
Diocesan Savings	295,084	248,458	209,077	277,966	313,369
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	464,238	413,225	405,476	433,320	403,721
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A