

Saint Vincent de Paul Parish

Pastor: Rev. John B. Boyle

Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	376	376	396	397	542
Number of Parishioners	1069	1069	1055	-	1514
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	292	261	240	-	431

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	12	9	6	7	15
First Holy Communions	14	13	15	12	31
Confirmations	8	12	15	17	38
RCIA/Baptism	0	0	0	0	5
RCIA/Full Communion	0	1	0	0	0
Marriages	6	1	1	0	4
Funerals	17	20	21	-	14

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	64	64	67	-	117
Religious Education 9-12	0	0	0	0	5
Catholic School Students	0	0	0	0	0
Adult Faith Formation	2	46	2	0	2

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
St. Vincent de Paul - Milford
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	323,740	329,630	342,619	372,659	378,631
Faith Formation Fees	3,517	2,710	2,365	3,947	4,769
Fundraising/Development	31,098	1,605	1,250	19,008	22,271
Other Income	14,642	16,835	16,857	11,114	12,472
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	19,501	20,300	31,762	23,227	15,000
Diocesan Special Collections	4,019	7,267	3,539	4,335	10,950
Total Revenue	396,517	378,347	398,392	434,290	444,094
Expenses					
Administration	165,915	167,147	161,954	170,772	169,479
Rectory	24,149	24,594	21,860	23,323	19,661
Liturgy	36,652	35,210	36,183	36,751	44,761
Faith Formation	37,858	23,367	29,168	49,190	34,518
Social Justice	975	2,455	2,739	2,361	5,180
Operation & Maintenance of Plant	75,360	65,276	97,265	93,158	116,570
Fixed Expense	14,650	15,118	14,537	13,979	13,442
Debt Service	2,655	2,655	2,655	2,897	2,897
Capital Outlays	-	-	5,943	-	339
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	35,052	37,920	19,708	37,312	30,252
Diocesan Special Collections Remittance	4,019	7,267	3,539	4,335	10,950
Total Expense	397,285	381,009	395,550	434,078	448,049
Parish Surplus/(Deficit) - CASH Basis	(767)	(2,662)	2,841	213	(3,955)
(Increase)/Decrease in Unpaid Diocesan Obligations	5,406	9,595	(15,941)	(2,270)	(28,299)
Actual Parish Net Surplus/(Deficit)	4,639	6,933	(13,099)	(2,057)	(32,254)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	31,509	36,915	46,510	30,569	28,299
Beginning of Year Unpaid Diocesan Obligations	36,915	46,510	30,569	28,299	-
(Increase)/Decrease in Unpaid Diocesan Obligations	5,406	9,595	(15,941)	(2,270)	(28,299)
PARISH ASSETS/LIABILITIES					
Operating Accounts	19,647	41,572	41,572	45,917	24,043
Diocesan Savings	-	-	-	-	29,283
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	19,647	41,572	41,572	45,917	53,326
Diocesan Loan/Debt	-	10,018	12,338	14,604	17,023