

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

Saint Thomas the Apostle Parish

*Saint Thomas the Apostle Church, Elkland
Saint Catherine Church, Westfield*

Pastor: Rev. Jacek J. Bialkowski

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	118	132	139	100	100
Number of Parishioners	205	226	252	300	300
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	62	74	76	57	99

2023 Worship Site Attendance Breakdown:

Saint Thomas the Apostle Church – 32 (1), Saint Catherine Church – 30 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	0	0	0	3	3
First Holy Communions	4	0	0	0	0
Confirmations	2	1	1	0	0
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	0	0	1	1
Funerals	4	3	7	10	10

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	0	6	10	10
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	0	2	0	0
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Thomas the Apostle - Elkland
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	94,011	104,433	104,811	102,414	94,342
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	43,300	23,245	18,387	54,981	156,125
Other Income	487	1,951	1,768	1,034	488
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	10,672	3,175	3,476	2,223	19,289
Diocesan Special Collections	3,184	3,891	2,160	2,052	4,178
Total Revenue	151,653	136,695	130,602	162,704	274,422
Expenses					
Administration	98,827	87,980	89,337	101,767	157,069
Rectory	1,107	1,557	1,948	1,421	1,379
Liturgy	4,233	5,052	3,358	4,894	5,596
Faith Formation	704	2,281	2,261	1,485	489
Social Justice	1,231	2,085	4,397	1,755	45
Operation & Maintenance of Plant	23,122	17,648	15,098	16,234	18,612
Fixed Expense	1,216	1,175	1,175	1,175	1,116
Debt Service	-	-	-	-	-
Capital Outlays	-	-	15,897	22,764	27,439
Designated Expenses /Transfers Out	5,000	-	-	-	-
Catholic School Assessment	-	-	-	-	-
Diocesan Special Collections Remittance	1,836	6,403	2,857	2,755	3,658
Total Expense	137,276	124,181	136,328	154,250	215,403
Parish Surplus/(Deficit) - CASH Basis	14,377	12,514	(5,726)	8,454	59,019
(Increase)/Decrease in Unpaid Diocesan Obligations	(1,024)	(28,484)	12,300	12,703	-
Actual Parish Net Surplus/(Deficit)	13,353	(15,970)	6,574	21,157	59,019
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	4,504	3,481	(25,003)	(12,703)	-
Beginning of Year Unpaid Diocesan Obligations	3,481	(25,003)	(12,703)	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(1,024)	(28,484)	12,300	12,703	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	158,594	141,430	126,107	131,792	131,589
Diocesan Savings	7,982	7,824	7,669	7,546	27,412
Designated Accounts	2,582	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	169,159	149,254	133,776	139,338	159,001
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A