

# Saint Thomas More Parish

*Saint Thomas More Church, Lake Ariel  
Saint Mary Church, Ledgedale*

**Pastor: Rev. Stephen Bosomafi**

## Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel**
- Saint Vincent de Paul, Milford

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	523	570	666	696	698
Number of Parishioners	1213	1314	1627	1679	1673
Total Number of Weekend Masses	5	5	5	5	5
Total Average Weekend Mass Attendance	548	572	566	314	768

### 2023 Worship Site Attendance Breakdown:

*Saint Thomas More Church – 359 (3), Saint Mary Church – 189 (2)*

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	21	4	13	6	17
First Holy Communions	15	15	24	0	24
Confirmations	13	18	31	1	24
RCIA/Baptism	3	0	1	0	6
RCIA/Full Communion	0	0	1	0	2
Marriages	4	8	3	6	7
Funerals	31	29	26	-	29

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	69	72	80	-	120
Religious Education 9-12	3	0	0	0	0
Catholic School Students	0	3	2	0	2
Adult Faith Formation	3	15	10	0	20

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**St. Thomas More - Lake Ariel**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	462,207	450,754	443,321	466,561	474,200
Faith Formation Fees	5,163	3,278	10,177	6,363	5,496
Fundraising/Development	64,974	72,376	41,255	59,911	48,731
Other Income	54,626	48,456	28,283	18,129	54,041
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	2,854	2,889	-	-	-
Diocesan Special Collections	37,852	33,351	27,680	26,427	39,030
<b>Total Revenue</b>	<b>627,676</b>	<b>611,104</b>	<b>550,716</b>	<b>577,391</b>	<b>621,498</b>
<b>Expenses</b>					
Administration	232,157	222,542	181,274	173,001	177,407
Rectory	21,728	1,818	2,634	3,511	3,551
Liturgy	43,862	40,266	25,269	37,789	38,500
Faith Formation	47,323	52,437	41,736	44,370	44,597
Social Justice	50	26	-	-	37
Operation & Maintenance of Plant	108,517	85,465	76,919	86,378	97,028
Fixed Expense	45,806	22,023	39,632	36,986	35,007
Debt Service	-	-	-	-	-
Capital Outlays	29,500	-	-	314	228,076
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	75,840	79,164	83,736	81,804	82,454
Diocesan Special Collections Remittance	35,150	33,320	26,583	26,377	39,071
<b>Total Expense</b>	<b>639,933</b>	<b>537,062</b>	<b>477,783</b>	<b>490,530</b>	<b>745,728</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(12,257)</b>	<b>74,041</b>	<b>72,933</b>	<b>86,861</b>	<b>(124,230)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(292)</b>	<b>255</b>	<b>(255)</b>	<b>13,999</b>	<b>(13,999)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(12,549)</b>	<b>74,296</b>	<b>72,678</b>	<b>100,860</b>	<b>(138,229)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	292	-	255	-	13,999
<b>Beginning of Year Unpaid Diocesan Obligations</b>	-	255	-	13,999	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(292)</b>	<b>255</b>	<b>(255)</b>	<b>13,999</b>	<b>(13,999)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	314,996	282,300	268,852	173,172	91,799
Diocesan Savings	29,335	28,803	27,731	27,731	27,457
Designated Accounts	21,077	55,197	-	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>365,408</b>	<b>366,300</b>	<b>296,583</b>	<b>200,903</b>	<b>119,256</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A