

Saint Therese Parish

Pastor: Rev. Joseph J. Pisaneschi

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1166	1110	1127	1313	1206
Number of Parishioners	3194	3008	3064	3319	3280
Total Number of Weekend Masses	3	3	3	-	4
Total Average Weekend Mass Attendance	547	527	440	179	841

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	55	42	50	30	59
First Holy Communions	39	42	85	46	55
Confirmations	63	51	107	48	62
RCIA/Baptism	0	0	2	0	0
RCIA/Full Communion	0	0	0	0	2
Marriages	16	18	11	9	8
Funerals	34	37	43	42	28

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	272	286	353	363	369
Religious Education 9-12	12	10	6	0	0
Catholic School Students	71	63	48	-	52
Adult Faith Formation	2	12	15	0	100

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Therese's - Shavertown
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	695,161	652,887	630,076	647,094	669,458
Faith Formation Fees	-	7,705	10,948	8,316	10,662
Fundraising/Development	26,862	18,261	24,696	30,880	23,289
Other Income	30,092	32,962	35,362	21,892	28,666
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	14,472	5,744	-	-	-
Diocesan Special Collections	29,052	25,074	17,783	18,738	25,437
Total Revenue	795,639	742,633	718,865	726,920	757,512
Expenses					
Administration	140,437	152,197	174,185	168,636	173,787
Rectory	8,282	11,842	16,684	8,459	6,857
Liturgy	92,629	90,547	80,836	85,906	92,349
Faith Formation	75,830	112,100	107,926	105,864	120,273
Social Justice	50,565	57,914	52,016	49,853	50,873
Operation & Maintenance of Plant	69,463	65,798	56,059	99,411	88,567
Fixed Expense	24,812	23,671	23,554	24,479	21,122
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	113,953	112,684	104,892	105,308	107,110
Diocesan Special Collections Remittance	29,061	25,622	17,187	20,090	24,638
Total Expense	605,032	652,374	633,339	668,006	685,576
Parish Surplus/(Deficit) - CASH Basis	190,607	90,259	85,526	58,914	71,936
(Increase)/Decrease in Unpaid Diocesan Obligations	14,371	14,033	20,224	(6,327)	(17,803)
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	204,978	104,292	105,750	52,587	54,133
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	331	14,702	28,735	48,959	42,632
Beginning of Year Unpaid Diocesan Obligations	14,702	28,735	48,959	42,632	24,829
(Increase)/Decrease in Unpaid Diocesan Obligations	14,371	14,033	20,224	(6,327)	(17,803)
PARISH ASSETS/LIABILITIES					
Operating Accounts	279,028	224,259	282,426	251,113	170,372
Diocesan Savings	1,433,033	1,306,062	1,022,280	1,004,601	985,238
Designated Accounts	158,381	157,557	148,436	143,662	156,852
Endowment Accounts	138,047	135,313	132,634	130,340	128,404
Total Assets	2,008,489	1,823,191	1,585,776	1,529,716	1,440,866
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A