

# Saint Rose of Lima Parish

*Saint Rose of Lima Church, Carbondale*

*Saint Michael Church, Simpson*

**Pastor: Rev. Seth D. Wasnock, V.F.**

**Senior Priest: Rev. Joseph J. Mosley**

## Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount
- Saint Rose of Lima, Carbondale

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1233	2120	2120	2114	2117
Number of Parishioners	2293	3981	3992	3979	4008
Total Number of Weekend Masses	3	3	4	4	4
Total Average Weekend Mass Attendance	519	498	606	-	979

### *2023 Worship Site Attendance Breakdown:*

*Saint Rose of Lima Church, Carbondale – 402 (2)*

*Saint Michael Church, Simpson – 117 (1)*

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	25	26	35	35	29
First Holy Communions	22	16	13	19	22
Confirmations	14	16	15	35	39
RCIA/Baptism	0	0	4	2	2
RCIA/Full Communion	0	0	1	1	0
Marriages	6	16	4	3	14
Funerals	137	203	137	120	94

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	94	89	93	93	125
Religious Education 9-12	0	0	0	0	0
Catholic School Students	63	60	53	-	52
Adult Faith Formation	7	4	4	0	35

*\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.*



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**St. Rose of Lima Parish - Carbondale**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	522,217	503,708	479,671	510,304	570,650
Faith Formation Fees	4,990	5,405	4,460	3,105	9,071
Fundraising/Development	50,567	26,168	28,645	19,592	80,639
Other Income	35,904	35,590	31,474	37,712	51,832
Designated Income/Grants/PPP Loan	-	-	67,613	81,923	-
Transfers Savings Account/Other	-	-	(3,219)	13,963	(5,231)
Diocesan Special Collections	24,105	28,820	11,757	14,727	22,690
<b>Total Revenue</b>	<b>637,783</b>	<b>599,691</b>	<b>620,401</b>	<b>681,327</b>	<b>729,650</b>
<b>Expenses</b>					
Administration	236,772	247,644	144,349	211,322	227,424
Rectory	41,784	30,154	28,719	16,160	28,164
Liturgy	99,918	116,098	110,246	76,844	103,427
Faith Formation	3,136	5,442	5,235	25,642	47,148
Social Justice	-	200	611	-	-
Operation & Maintenance of Plant	92,322	114,123	73,560	85,198	143,965
Fixed Expense	50,796	134,212	86,735	40,926	53,334
Debt Service	-	-	-	-	-
Capital Outlays	4,055	-	-	-	-
Designated Expenses /Transfers Out	-	25,125	-	20,000	5,003
Catholic School Assessment	81,912	27,453	1,600	46,690	115,935
Diocesan Special Collections Remittance	25,917	25,155	16,023	9,870	24,720
<b>Total Expense</b>	<b>636,612</b>	<b>725,606</b>	<b>467,077</b>	<b>532,651</b>	<b>749,120</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>1,171</b>	<b>(125,915)</b>	<b>153,323</b>	<b>148,676</b>	<b>(19,471)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>5,477</b>	<b>80,046</b>	<b>(169,839)</b>	<b>(80,994)</b>	<b>(19,038)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>6,648</b>	<b>(45,869)</b>	<b>(16,516)</b>	<b>67,682</b>	<b>(38,509)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	282,564	288,041	368,087	198,248	117,254
Beginning of Year Unpaid Diocesan Obligations	288,041	368,087	198,248	117,254	98,216
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>5,477</b>	<b>80,046</b>	<b>(169,839)</b>	<b>(80,994)</b>	<b>(19,038)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	125,050	182,156	343,050	160,008	47,555
Diocesan Savings	111,432	10,958	10,886	10,850	30,850
Designated Accounts	497,369	169,191	421,508	350,070	152,545
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>733,852</b>	<b>362,305</b>	<b>775,445</b>	<b>520,928</b>	<b>230,950</b>
<b>Diocesan Loan/Debt</b>	<b>35,244</b>	<b>73,540</b>	<b>14,500</b>	<b>N/A</b>	<b>N/A</b>