

Saint Robert Bellarmine Parish

Pastor:
Rev. Richard J. Cirba, V.F.

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre**
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	818	798	807	816	821
Number of Parishioners	1683	1503	1671	1708	1717
Total Number of Weekend Masses	3	3	3	3	4
Total Average Weekend Mass Attendance	518	407	395	265	577

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	15	12	16	16	15
First Holy Communions	8	8	5	5	8
Confirmations	2	14	11	11	11
RCIA/Baptism	0	0	0	0	3
RCIA/Full Communion	0	0	0	0	0
Marriages	4	7	4	5	6
Funerals	38	33	29	26	34

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	36	37	34	61	98
Religious Education 9-12	0	0	0	0	0
Catholic School Students	21	31	32	-	40
Adult Faith Formation	0	0	0	0	15

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
St. Robert Bellarmine - Wilkes-Barre
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	318,262	276,400	265,920	266,491	275,015
Faith Formation Fees	390	565	575	1,544	402
Fundraising/Development	76,145	59,814	54,247	49,699	78,287
Other Income	56,954	17,468	15,571	12,889	11,456
Designated Income/Grants/PPP Loan	11,900	-	-	21,817	-
Transfers Savings Account/Other	26,139	19,200	5,967	50,800	15,741
Diocesan Special Collections	9,663	11,432	5,086	6,791	12,265
Total Revenue	499,453	384,879	347,366	410,031	393,166
Expenses					
Administration	134,654	118,577	110,216	101,234	114,076
Rectory	18,220	22,004	21,900	14,252	15,923
Liturgy	57,924	43,705	34,453	42,958	50,753
Faith Formation	5,186	4,247	4,312	5,207	5,924
Social Justice	738	1,476	813	1,775	513
Operation & Maintenance of Plant	86,805	75,450	47,757	72,652	73,705
Fixed Expense	65,648	57,434	51,537	35,081	38,924
Debt Service	-	-	-	-	-
Capital Outlays	50,107	9,109	26,206	93,101	53,320
Designated Expenses /Transfers Out	1,033	-	4,365	-	-
Catholic School Assessment	68,489	44,174	66,586	21,015	32,096
Diocesan Special Collections Remittance	9,970	11,127	5,361	7,632	12,701
Total Expense	498,774	387,302	373,506	394,908	397,934
Parish Surplus/(Deficit) - CASH Basis	678	(2,423)	(26,140)	15,123	(4,769)
(Increase)/Decrease in Unpaid Diocesan Obligations	48,523	4,322	12,018	(65,623)	(28,899)
Actual Parish Net Surplus/(Deficit)	49,201	1,899	(14,122)	(50,500)	(33,668)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	117,021	165,544	169,866	181,884	116,261
Beginning of Year Unpaid Diocesan Obligations	165,544	169,866	181,884	116,261	87,362
(Increase)/Decrease in Unpaid Diocesan Obligations	48,523	4,322	12,018	(65,623)	(28,899)
PARISH ASSETS/LIABILITIES					
Operating Accounts	35,820	1,871	19,900	-	-
Diocesan Savings	20,155	34,698	34,183	70,868	42,557
Designated Accounts	23,664	36,351	34,318	34,132	53,482
Endowment Accounts	-	-	-	-	-
Total Assets	79,639	72,920	88,401	105,000	96,039
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A