

Saint Rita Parish

Administrator:
Rev. Rawel Toppo

Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheads ville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	299	293	367	228	283
Number of Parishioners	526	545	730	555	554
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	112	103	98	39	185

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	2	4	0	6
First Holy Communions	0	0	2	0	10
Confirmations	0	0	7	4	10
RCIA/Baptism	0	0	2	0	1
RCIA/Full Communion	0	0	0	0	0
Marriages	1	1	1	0	0
Funerals	5	8	6	5	5

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	7	0	0	16	22
Religious Education 9-12	0	0	0	0	0
Catholic School Students	1	1	-	-	2
Adult Faith Formation	0	0	2	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Rita's - Gouldsboro
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	114,045	112,121	110,010	108,666	119,765
Faith Formation Fees	125	-	281	450	960
Fundraising/Development	13,670	10,316	15,019	13,683	21,004
Other Income	10,683	8,612	872	4,267	1,408
Designated Income/Grants/PPP Loan	323	520	-	-	-
Transfers Savings Account/Other	998	5,000	19,680	27,085	8,336
Diocesan Special Collections	2,790	3,435	2,737	4,477	6,517
Total Revenue	142,634	140,004	148,599	158,629	157,990
Expenses					
Administration	94,684	92,291	100,587	79,616	93,512
Rectory	2,276	2,937	2,159	1,785	2,033
Liturgy	17,864	11,950	8,451	12,744	14,495
Faith Formation	30	73	266	789	1,873
Social Justice	596	8,268	438	1,003	5,677
Operation & Maintenance of Plant	12,362	11,641	13,455	14,353	13,868
Fixed Expense	7,101	6,483	6,234	6,476	6,684
Debt Service	-	-	-	-	-
Capital Outlays	-	-	5,875	-	-
Designated Expenses /Transfers Out	4,965	1,195	350	13,170	7,916
Catholic School Assessment	6,000	6,000	6,000	6,000	6,000
Diocesan Special Collections Remittance	2,748	3,449	2,695	4,564	6,511
Total Expense	148,626	144,285	146,510	140,501	158,569
Parish Surplus/(Deficit) - CASH Basis	(5,992)	(4,281)	2,089	18,128	(578)
(Increase)/Decrease in Unpaid Diocesan Obligations	(102)	72	6,380	1,838	5,404
Actual Parish Net Surplus/(Deficit)	(6,094)	(4,209)	8,469	19,966	4,826
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	102	-	72	6,452	8,290
Beginning of Year Unpaid Diocesan Obligations	-	72	6,452	8,290	13,694
(Increase)/Decrease in Unpaid Diocesan Obligations	(102)	72	6,380	1,838	5,404
PARISH ASSETS/LIABILITIES					
Operating Accounts	12,836	14,583	21,813	6,912	2,913
Diocesan Savings	1,541	1,513	1,476	1,457	1,429
Designated Accounts	1,405	6,265	2,510	16,368	1,414
Endowment Accounts	-	-	-	-	-
Total Assets	15,782	22,361	25,799	24,737	5,756
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A