

Saint Peter Parish

Pastor:
Rev. Jacek J. Bialkowski

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro**
- Saint Thomas the Apostle, Elkland

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	387	389	396	412	422
Number of Parishioners	809	816	846	879	911
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	251	265	291	132	397

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	2	4	9	4	12
First Holy Communions	8	6	19	1	1
Confirmations	6	4	16	1	6
RCIA/Baptism	0	1	0	0	0
RCIA/Full Communion	0	0	3	1	1
Marriages	0	1	2	3	2
Funerals	15	17	15	13	12

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	69	72	71	72	87
Religious Education 9-12	7	6	31	0	44
Catholic School Students	0	0	0	-	-
Adult Faith Formation	220	40	0	0	50

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Peter's - Wellsboro
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	335,373	334,672	302,841	311,955	324,316
Faith Formation Fees	3,659	3,191	7,257	7,779	4,299
Fundraising/Development	61,620	25,424	164,980	25,988	31,538
Other Income	8,102	10,874	9,345	8,813	11,462
Designated Income/Grants/PPP Loan	4,446	-	-	-	-
Transfers Savings Account/Other	25,307	55,675	47,332	23,439	44,956
Diocesan Special Collections	13,814	15,814	11,820	19,551	22,556
Total Revenue	452,320	445,650	543,575	397,526	439,127
Expenses					
Administration	154,113	156,939	154,851	157,796	166,767
Rectory	14,704	3,369	769	476	1,131
Liturgy	26,307	29,017	21,826	23,084	27,854
Faith Formation	36,003	27,890	19,617	27,384	30,401
Social Justice	-	770	6,274	6,235	3,740
Operation & Maintenance of Plant	83,966	93,098	94,686	82,201	89,873
Fixed Expense	12,960	22,068	21,299	20,593	19,810
Debt Service	-	-	-	-	-
Capital Outlays	20,247	23,344	13,957	22,543	137,046
Designated Expenses /Transfers Out	18,698	42,649	51,428	7,514	33,471
Catholic School Assessment	33,184	28,363	29,729	34,723	33,183
Diocesan Special Collections Remittance	8,173	15,151	11,500	19,406	22,466
Total Expense	408,355	442,657	425,936	401,955	565,743
Parish Surplus/(Deficit) - CASH Basis	43,965	2,993	117,639	(4,429)	(126,616)
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	706	(7,797)	-	-
Actual Parish Net Surplus/(Deficit)	42,292	3,699	109,842	(4,429)	(126,616)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	8,764	7,091	7,797	-	-
Beginning of Year Unpaid Diocesan Obligations	7,091	7,797	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(1,673)	706	(7,797)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	292,535	292,535	274,300	148,275	135,011
Diocesan Savings	-	-	-	-	-
Designated Accounts	14,679	14,679	21,476	23,206	32,119
Endowment Accounts	-	-	-	-	-
Total Assets	307,214	307,214	295,776	171,481	167,130
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A