

Saint Paul Parish

Saint Paul Church, Scranton
Saint Clare Church, Scranton

Pastor: Msgr. Neil J. Van Loon, V.F.

Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton**
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1016	1465	1444	1477	1498
Number of Parishioners	2676	4311	4284	4359	4399
Total Number of Weekend Masses	3	3	3	3	5
Total Average Weekend Mass Attendance	320	331	324	375	652

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	28	31	40	24	35
First Holy Communions	33	51	83	43	36
Confirmations	39	48	82	44	31
RCIA/Baptism	1	1	2	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	12	10	12	7	9
Funerals	26	56	38	-	58

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	52	72	74	-	102
Religious Education 9-12	0	3	0	0	0
Catholic School Students	453	191	250	-	235
Adult Faith Formation	0	2	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Paul - Scranton
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	505,642	513,597	489,374	525,584	574,785
Faith Formation Fees	4,600	4,913	3,750	5,341	5,407
Fundraising/Development	3,364	40,824	17,232	43,537	33,365
Other Income	79,729	74,650	87,054	95,202	96,924
Designated Income/Grants/PPP Loan	145,023	-	-	4,276	-
Transfers Savings Account/Other	11,033	69,976	22,333	41,098	19,063
Diocesan Special Collections	22,163	28,343	14,913	23,557	29,030
Total Revenue	771,554	732,303	634,656	738,595	758,574
Expenses					
Administration	224,899	299,682	251,256	260,772	254,880
Rectory	24,840	21,342	33,461	32,341	34,855
Liturgy	64,666	58,397	62,155	53,794	94,994
Faith Formation	35,171	32,883	40,223	46,044	53,532
Social Justice	15,911	12,076	9,535	11,127	15,731
Operation & Maintenance of Plant	96,764	106,268	69,933	121,495	109,295
Fixed Expense	26,179	25,171	26,173	23,218	22,326
Debt Service	-	-	-	-	-
Capital Outlays	146,060	-	-	16,032	22,464
Designated Expenses /Transfers Out	(59)	43,391	13,368	10,861	16,587
Catholic School Assessment	86,628	98,090	112,875	108,535	103,387
Diocesan Special Collections Remittance	-	10,542	10,425	17,642	26,809
Total Expense	721,059	707,842	629,404	701,861	754,860
Parish Surplus/(Deficit) - CASH Basis	50,495	24,461	5,252	36,734	3,714
(Increase)/Decrease in Unpaid Diocesan Obligations	21,649	(14,824)	26,324	(9,209)	(23,056)
Actual Parish Net Surplus/(Deficit)	72,144	9,637	31,576	27,525	(19,342)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	17,103	38,752	23,928	50,252	41,043
Beginning of Year Unpaid Diocesan Obligations	38,752	23,928	50,252	41,043	17,987
(Increase)/Decrease in Unpaid Diocesan Obligations	21,649	(14,824)	26,324	(9,209)	(23,056)
PARISH ASSETS/LIABILITIES					
Operating Accounts	317,989	236,341	117,151	37,172	98,226
Diocesan Savings	336,594	154,588	151,498	152,611	211,686
Designated Accounts	-	-	-	-	-
Endowment Accounts	800,868	1,254,913	1,250,095	1,249,659	1,254,294
Total Assets	1,455,451	1,645,842	1,518,744	1,439,442	1,564,206
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A