

Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

Saint Paul of the Cross Parish

Pastor: Rev. Jonathan P. Kuhar

Assistant Pastors: Rev. Alfredo Rosario Paulino
Rev. Mark J. DeCelles

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	739	772	813	843	869
Number of Parishioners	2217	1767	1859	1927	1986
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	498	478	266	222	460

2023 Mass Attendance Breakdown:
English (2) – 185, Spanish (1) – 313

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	28	9	9	3	8
First Holy Communions	39	1	18	7	6
Confirmations	79	9	19	10	13
RCIA/Baptism	0	0	2	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	3	4	2	4	3
Funerals	47	39	51	-	63

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	38	36	-	60
Religious Education 9-12	25	0	0	0	0
Catholic School Students	43	19	10	-	30
Adult Faith Formation	14	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
St. Paul of the Cross - Scranton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	279,276	250,555	279,123	288,582	312,014
Faith Formation Fees	295	590	9,466	1,175	1,998
Fundraising/Development	68,844	26,054	17,395	35,867	42,696
Other Income	10,007	23,136	10,717	11,185	9,461
Designated Income/Grants/PPP Loan	-	-	59,285	-	-
Transfers Savings Account/Other	3,741	-	-	-	15,823
Diocesan Special Collections	11,280	15,812	12,002	9,411	17,815
Total Revenue	373,443	316,147	387,989	346,220	399,807
Expenses					
Administration	126,903	124,696	156,978	109,994	121,919
Rectory	9,597	10,604	14,386	21,864	22,253
Liturgy	46,448	45,634	38,904	39,223	56,201
Faith Formation	22,133	12,591	28,624	18,249	26,600
Social Justice	-	-	-	-	829
Operation & Maintenance of Plant	74,666	70,927	72,156	66,571	93,804
Fixed Expense	33,192	33,368	35,266	13,101	11,541
Debt Service	-	-	-	-	-
Capital Outlays	60,994	-	-	22,420	5,841
Designated Expenses /Transfers Out	-	-	-	20,000	-
Catholic School Assessment	1,000	-	26,546	11,004	33,012
Diocesan Special Collections Remittance	13,200	14,462	12,281	8,873	18,092
Total Expense	388,134	312,282	385,141	331,299	390,090
Parish Surplus/(Deficit) - CASH Basis	(14,691)	3,865	2,848	14,921	9,717
(Increase)/Decrease in Unpaid Diocesan Obligations	(47,915)	(61,526)	(26,642)	(102,956)	(83,583)
Actual Parish Net Surplus/(Deficit)	(62,605)	(57,661)	(23,794)	(88,035)	(73,867)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	769,174	721,259	659,733	633,091	530,135
Beginning of Year Unpaid Diocesan Obligations	721,259	659,733	633,091	530,135	446,552
(Increase)/Decrease in Unpaid Diocesan Obligations	(47,915)	(61,526)	(26,642)	(102,956)	(83,583)
PARISH ASSETS/LIABILITIES					
Operating Accounts	85,332	139,460	150,772	170,902	122,271
Diocesan Savings	316,474	316,474	316,470	309,243	309,243
Designated Accounts	252,854	220,942	270,063	223,137	229,042
Endowment Accounts	-	-	-	-	-
Total Assets	654,661	676,876	737,305	703,282	660,555
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A