

# Saint Patrick Parish

Saint Patrick Church, Scranton  
Immaculate Heart of Mary Chapel, Scranton

**Pastor:**  
**Rev. Richard E. Fox**

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton**
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1789	1692	1726	1761	1777
Number of Parishioners	4473	3804	4800	3916	3944
Total Number of Weekend Masses	3	5	5	-	5
Total Average Weekend Mass Attendance	286	364	326	219	531

### 2023 Worship Site Attendance Breakdown:

Saint Patrick Church – 239 (2), Immaculate Heart of Mary Chapel – 47 (1)

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	41	22	22	29	26
First Holy Communions	34	27	58	32	30
Confirmations	40	34	75	46	31
RCIA/Baptism	1	1	2	0	3
RCIA/Full Communion	0	0	0	0	0
Marriages	5	5	4	9	12
Funerals	103	103	96	-	71

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	67	68	98	-	170
Religious Education 9-12	0	0	0	0	0
Catholic School Students	98	92	77	-	74
Adult Faith Formation	0	0	0	0	2

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report  
St. Patrick - Scranton  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	427,402	433,672	429,657	399,768	446,981
Faith Formation Fees	2,450	2,215	2,375	4,500	4,075
Fundraising/Development	4,500	-	15,218	32,927	19,213
Other Income	3,180	3,143	2,028	1,534	4,794
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	23,325	2,062	-	-	132,987
Diocesan Special Collections	3,269	2,210	2,017	-	5,225
<b>Total Revenue</b>	<b>464,126</b>	<b>443,302</b>	<b>451,295</b>	<b>438,729</b>	<b>613,275</b>
<b>Expenses</b>					
Administration	265,158	269,795	267,672	277,424	303,239
Rectory	14,842	21,297	10,868	12,846	15,167
Liturgy	54,260	27,644	27,474	36,259	51,265
Faith Formation	9,678	7,097	789	2,066	1,823
Social Justice	-	-	-	-	630
Operation & Maintenance of Plant	80,287	42,629	36,229	48,866	55,773
Fixed Expense	-	-	-	17,011	202
Debt Service	1,050	350	550	590	2,450
Capital Outlays	-	-	-	20,374	126,515
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	48,834	63,612	78,516	81,060	81,341
Diocesan Special Collections Remittance	9,179	4,196	5,300	9,660	12,779
<b>Total Expense</b>	<b>483,289</b>	<b>436,619</b>	<b>427,398</b>	<b>506,156</b>	<b>651,184</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(19,163)</b>	<b>6,683</b>	<b>23,897</b>	<b>(67,427)</b>	<b>(37,909)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>12,674</b>	<b>(40,045)</b>	<b>(34,155)</b>	<b>(59,100)</b>	<b>(35,053)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(6,489)</b>	<b>(33,362)</b>	<b>(10,258)</b>	<b>(126,527)</b>	<b>(72,962)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,214,804	1,227,478	1,187,433	1,153,278	1,094,178
Beginning of Year Unpaid Diocesan Obligations	1,227,478	1,187,433	1,153,278	1,094,178	1,059,125
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>12,674</b>	<b>(40,045)</b>	<b>(34,155)</b>	<b>(59,100)</b>	<b>(35,053)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	159,965	138,643	94,835	68,087	60,018
Diocesan Savings	-	-	-	-	44,906
Designated Accounts	97,153	103,088	50,409	23,509	28,735
Endowment Accounts	460,612	457,463	457,992	441,708	428,460
<b>Total Assets</b>	<b>717,730</b>	<b>699,194</b>	<b>603,236</b>	<b>533,304</b>	<b>562,119</b>
<b>Diocesan Loan/Debt</b>	<b>1,123,550</b>	<b>1,124,600</b>	<b>1,124,994</b>	<b>1,125,500</b>	<b>1,126,050</b>