

# Saint Patrick Parish

**Pastor:**  
**Rev. Joseph J. Manarchuck, V.F.**

## Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford**
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	395	409	358	402	553
Number of Parishioners	1127	1205	-	1239	1666
Total Number of Weekend Masses	2	2	2	-	2
Total Average Weekend Mass Attendance	249	231	150	95	250

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	28	26	27	14	22
First Holy Communions	17	19	4	2	14
Confirmations	17	13	23	2	20
RCIA/Baptism	0	0	0	2	0
RCIA/Full Communion	0	0	0	0	0
Marriages	3	1	0	0	1
Funerals	20	26	15	-	18

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	103	95	92	-	121
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	0	0	0	4
Adult Faith Formation	4	0	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIocese OF  
 SCRANTON**

**Parish Financial Report  
St. Patrick - Milford  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	216,049	175,078	161,768	158,161	176,092
Faith Formation Fees	3,530	4,290	3,015	5,083	6,373
Fundraising/Development	2,300	85,367	38,655	3,655	12,750
Other Income	21,465	31,776	15,984	13,429	23,399
Designated Income/Grants/PPP Loan	-	300,000	-	299,182	-
Transfers Savings Account/Other	-	28,264	48,060	130,091	56,692
Diocesan Special Collections	5,261	4,285	995	1,694	4,817
<b>Total Revenue</b>	<b>248,605</b>	<b>629,060</b>	<b>268,477</b>	<b>611,295</b>	<b>280,123</b>
<b>Expenses</b>					
Administration	104,692	108,779	92,498	104,751	76,576
Rectory	1,744	2,393	1,962	4,344	317
Liturgy	40,755	34,482	23,176	26,515	21,228
Faith Formation	24,851	13,797	7,920	11,150	13,264
Social Justice	1,727	547	600	3,563	-
Operation & Maintenance of Plant	74,305	74,515	78,427	75,046	88,325
Fixed Expense	19,758	33,408	43,123	24,072	1,601
Debt Service	7,450	19,500	1,319	906	66,282
Capital Outlays	-	43,138	2,118	-	-
Designated Expenses /Transfers Out	6,301	-	-	-	-
Catholic School Assessment	17,352	26,515	17,489	14,391	3,865
Diocesan Special Collections Remittance	1,413	9,796	1,160	2,181	4,817
<b>Total Expense</b>	<b>300,348</b>	<b>366,871</b>	<b>269,792</b>	<b>266,919</b>	<b>276,275</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(51,743)</b>	<b>262,188</b>	<b>(1,315)</b>	<b>344,376</b>	<b>3,848</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>3,607</b>	<b>72,941</b>	<b>(64,665)</b>	<b>218,683</b>	<b>(63,532)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(48,137)</b>	<b>335,129</b>	<b>(65,980)</b>	<b>563,059</b>	<b>(59,684)</b>
<b>**NOTE**</b>	Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.				
<b>End of Year Unpaid Diocesan Obligations</b>	8,628	12,235	85,176	20,511	239,194
<b>Beginning of Year Unpaid Diocesan Obligations</b>	12,235	85,176	20,511	239,194	175,662
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>3,607</b>	<b>72,941</b>	<b>(64,665)</b>	<b>218,683</b>	<b>(63,532)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	71,774	91,560	96,308	47,327	62,082
Diocesan Savings	333,651	327,045	101,728	100,094	-
Designated Accounts	150,979	120,427	93,334	99,239	72,838
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>556,405</b>	<b>539,032</b>	<b>291,370</b>	<b>246,660</b>	<b>134,920</b>
<b>Diocesan Loan/Debt</b>	<b>2,346,357</b>	<b>2,382,678</b>	<b>2,402,178</b>	<b>2,423,178</b>	<b>2,423,178</b>