

Saint Patrick Parish

Administrator: Rev. Michael J. Kloton
Sacramental Minister: Rev. Peter J. O'Rourke

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven**
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	298	320	310	325	350
Number of Parishioners	298	320	310	550	600
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	222	202	159	92	304

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	8	6	5	14
First Holy Communions	4	6	8	12	6
Confirmations	4	9	14	7	32
RCIA/Baptism	0	0	0	0	2
RCIA/Full Communion	0	0	0	0	2
Marriages	0	0	0	2	7
Funerals	18	13	12	17	5

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	60	51	54	85	85
Religious Education 9-12	0	0	0	0	20
Catholic School Students	12	10	8	-	6
Adult Faith Formation	0	0	0	0	9

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
St. Patrick - White Haven
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	201,520	190,579	189,166	194,284	179,343
Faith Formation Fees	-	-	3,100	-	-
Fundraising/Development	9,204	6,805	31,178	-	8,879
Other Income	7,651	12,973	556	15,437	46,060
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	148,623	3,500	3,100	51,187	46,060
Diocesan Special Collections	-	3,724	1,606	2,891	7,337
Total Revenue	366,998	217,581	228,706	263,798	287,679
Expenses					
Administration	77,751	119,625	123,031	146,524	111,175
Rectory	-	-	-	1,660	9,216
Liturgy	12,457	9,271	10,325	17,087	17,066
Faith Formation	368	1,056	699	128	7,978
Social Justice	2,667	943	332	200	175
Operation & Maintenance of Plant	55,617	38,237	30,553	27,268	24,494
Fixed Expense	22,258	72,919	17,408	17,110	18,988
Debt Service	28,267	9,275	-	6,983	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	27,147	1,815	1,829	3,161	3,369
Catholic School Assessment	74,472	29,124	34,176	24,588	33,132
Diocesan Special Collections Remittance	4,509	4,525	3,441	4,762	10,036
Total Expense	305,513	286,790	221,794	249,471	235,629
Parish Surplus/(Deficit) - CASH Basis	61,484	(69,209)	6,911	14,328	52,050
(Increase)/Decrease in Unpaid Diocesan Obligations	48,859	(4,928)	(33,834)	(6,757)	(3,341)
Actual Parish Net Surplus/(Deficit)	110,343	(74,137)	(26,923)	7,571	48,710
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	48,859	43,931	10,097	3,341
Beginning of Year Unpaid Diocesan Obligations	48,859	43,931	10,097	3,341	-
(Increase)/Decrease in Unpaid Diocesan Obligations	48,859	(4,928)	(33,834)	(6,757)	(3,341)
PARISH ASSETS/LIABILITIES					
Operating Accounts	132,414	147,256	130,559	82,482	61,575
Diocesan Savings	-	-	-	-	-
Designated Accounts	81,221	11,548	11,419	8,556	40,596
Endowment Accounts	-	-	-	-	-
Total Assets	213,635	158,804	141,978	91,038	102,171
Diocesan Loan/Debt	385,450	415,630	415,471	401,068	404,593