

Saint Patrick Parish

Pastor: Rev. Arbogaste Satoun

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit
- Saint Gregory, Clarks Green
- Saint John Vianney, Montdale
- Saint Mary of the Lake, Lake Winola
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	162	166	166	170	169
Number of Parishioners	303	495	469	473	473
Total Number of Weekend Masses	1	2	2	2	2
Total Average Weekend Mass Attendance	90	105	109	153	192

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	6	2	4	4	5
First Holy Communions	9	6	6	0	4
Confirmations	5	10	8	0	2
RCIA/Baptism	1	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	1	0	0	0	3
Funerals	5	6	5	7	6

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	24	30	51	39	43
Religious Education 9-12	0	0	0	0	1
Catholic School Students	0	0	-	-	0
Adult Faith Formation	2	3	0	-	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

**Parish Financial Report
St. Patrick - Nicholson
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	132,062	113,959	111,800	112,139	113,024
Faith Formation Fees	535	895	450	980	820
Fundraising/Development	23,084	18,933	8,849	7,090	12,454
Other Income	21,428	4,356	1,877	2,575	7,518
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	3,819	4,376	2,471	3,117	3,494
Total Revenue	180,928	142,519	125,447	125,901	137,310
Expenses					
Administration	69,653	65,112	65,251	68,912	68,969
Rectory	11,129	21,972	12,043	9,523	12,639
Liturgy	15,630	10,768	14,876	7,846	9,260
Faith Formation	3,533	3,794	4,389	4,105	5,716
Social Justice	600	400	83	65	250
Operation & Maintenance of Plant	34,861	22,668	10,291	6,867	9,082
Fixed Expense	10,785	10,187	9,796	9,419	9,057
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	328	-	-	-	-
Catholic School Assessment	9,840	9,828	10,704	10,560	10,941
Diocesan Special Collections Remittance	3,603	4,706	1,261	1,292	2,876
Total Expense	159,963	149,436	128,694	118,589	128,790
Parish Surplus/(Deficit) - CASH Basis	20,965	(6,916)	(3,247)	7,312	8,520
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	-	-	-	-
Actual Parish Net Surplus/(Deficit)	20,965	(6,916)	(3,247)	7,312	8,520
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	-	-	-
Beginning of Year Unpaid Diocesan Obligations	-	-	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	-	-	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	60,651	29,483	50,684	61,795	55,303
Diocesan Savings	86,464	84,752	83,074	81,739	80,425
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	147,115	114,235	133,758	143,534	135,728
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A