

Saint Nicholas Parish

Pastor:

Rev. Joseph D. Verespy

Assistant Pastors:

Rev. Fidel Ticona

Rev. Benito Hierro Aquino, CSMA

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre**
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1570	1445	1377	1437	1690
Number of Parishioners	4292	4172	3708	4254	5019
Total Number of Weekend Masses	5	4	4	1	5
Total Average Weekend Mass Attendance	1212	1032	777	-	-

2023 Mass Attendance Breakdown:
 English (3) – 649, Spanish (2) – 563

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	77	59	45	14	10
First Holy Communions	72	36	57	76	83
Confirmations	73	58	39	46	53
RCIA/Baptism	0	0	5	12	20
RCIA/Full Communion	0	6	5	7	8
Marriages	9	8	12	2	9
Funerals	59	54	65	42	30

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	167	206	101	270	284
Religious Education 9-12	10	12	5	16	0
Catholic School Students	129	178	182	190	200
Adult Faith Formation	30	35	18	30	12

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
St. Nicholas - Wilkes-Barre
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	666,721	610,653	537,130	537,077	585,770
Faith Formation Fees	49,540	11,710	11,305	13,789	13,084
Fundraising/Development	119,290	45,813	179,923	89,140	99,170
Other Income	131,125	130,101	100,654	108,442	122,402
Designated Income/Grants/PPP Loan	6,470	62,763	62,672	-	-
Transfers Savings Account/Other	-	9,535	9,218	5,880	9,667
Diocesan Special Collections	23,522	23,497	15,650	25,961	35,564
Total Revenue	996,668	894,072	916,552	780,289	865,656
Expenses					
Administration	330,176	320,940	314,932	320,763	318,952
Rectory	61,832	56,284	50,852	46,884	46,809
Liturgy	74,541	74,013	70,814	76,097	75,605
Faith Formation	99,263	102,120	85,138	100,381	32,529
Social Justice	39,335	36,201	36,482	36,320	33,611
Operation & Maintenance of Plant	70,962	57,607	68,815	68,598	78,453
Fixed Expense	48,956	49,479	48,610	47,138	45,647
Debt Service	-	-	-	-	-
Capital Outlays	-	-	23,387	28	100
Designated Expenses /Transfers Out	26,007	19,850	-	881	12,482
Catholic School Assessment	98,640	113,184	118,752	137,408	143,279
Diocesan Special Collections Remittance	23,522	23,497	14,300	17,673	33,103
Total Expense	873,234	853,175	832,082	852,171	820,570
Parish Surplus/(Deficit) - CASH Basis	123,434	40,897	84,470	(71,881)	45,086
(Increase)/Decrease in Unpaid Diocesan Obligations	1,009	(2,096)	(20,512)	38,923	(52,379)
Actual Parish Net Surplus/(Deficit)	124,443	38,801	63,958	(32,958)	(7,293)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,087	2,096	33,968	13,456	52,379
Beginning of Year Unpaid Diocesan Obligations	2,096	-	13,456	52,379	-
(Increase)/Decrease in Unpaid Diocesan Obligations	1,009	(2,096)	(20,512)	38,923	(52,379)
PARISH ASSETS/LIABILITIES					
Operating Accounts	501,192	382,962	413,287	453,537	453,537
Diocesan Savings	104,603	278,702	248,313	214,954	279,159
Designated Accounts	282,786	102,572	171,516	371,191	2,020
Endowment Accounts	284,302	295,935	370,287	225,203	396,015
Total Assets	1,172,883	1,060,171	1,203,403	1,264,885	1,130,731
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A