

Saint Monica Parish

Pastor:
Rev. Peter A. Tomczak

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Marelo, Pittston
- Saint Maria Goretti, Laflin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	621	614	619	632	702
Number of Parishioners	1338	1331	1351	1369	1697
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	281	217	194	98	341

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	9	8	10	1	10
First Holy Communions	5	5	5	10	12
Confirmations	8	14	11	9	13
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	3	0	0	4
Funerals	17	19	23	22	29

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	41	40	40	90	95
Religious Education 9-12	6	10	10	0	10
Catholic School Students	10	12	15	-	7
Adult Faith Formation	3	40	40	0	45

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Saint Monica - West Wyoming
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	224,005	223,559	220,240	231,724	255,700
Faith Formation Fees	1,303	1,247	1,557	1,655	1,387
Fundraising/Development	39,015	36,187	56,300	38,331	49,724
Other Income	8,612	7,307	5,420	9,434	12,681
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	35,000	-	-	-
Diocesan Special Collections	7,966	29,083	7,010	9,276	8,913
Total Revenue	280,901	332,383	290,527	290,420	328,405
Expenses					
Administration	115,683	140,636	104,203	99,517	142,007
Rectory	27,751	26,641	25,030	21,351	22,289
Liturgy	38,291	39,842	28,082	25,600	32,803
Faith Formation	1,250	1,492	339	1,904	3,559
Social Justice	1,509	-	280	3,643	6,607
Operation & Maintenance of Plant	53,595	74,467	44,569	54,637	64,987
Fixed Expense	8,806	15,763	7,820	5,542	14,021
Debt Service	52	13	3	-	-
Capital Outlays	18,000	(2,070)	34,922	56,155	1,500
Designated Expenses /Transfers Out	-	22,377	-	-	-
Catholic School Assessment	22,984	40,764	36,261	12,087	42,851
Diocesan Special Collections Remittance	8,298	10,771	8,828	6,645	8,560
Total Expense	296,218	370,694	290,337	287,081	339,184
Parish Surplus/(Deficit) - CASH Basis	(15,317)	(38,311)	190	3,339	(10,779)
(Increase)/Decrease in Unpaid Diocesan Obligations	(46,768)	17,000	(48,607)	(87,440)	-
Actual Parish Net Surplus/(Deficit)	(62,085)	(21,311)	(48,417)	(84,101)	(10,779)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	165,815	119,047	136,047	87,440	-
Beginning of Year Unpaid Diocesan Obligations	119,047	136,047	87,440	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(46,768)	17,000	(48,607)	(87,440)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	3,311	32,980	55,362	55,172	8,403
Diocesan Savings	105,178	105,178	139,484	139,484	139,484
Designated Accounts	8,615	3,000	8,615	8,615	8,615
Endowment Accounts	-	-	-	-	-
Total Assets	117,104	141,158	203,461	203,271	156,502
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A