

# Saint Michael Parish

**Pastor: Rev. Christopher Mahowald, F.S.S.P.**  
**Assistant Pastor: Rev. Anthony Dorsa, F.S.S.P.**

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton**
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	180	176	168	119	120
Number of Parishioners	426	515	484	428	375
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	304	268	275	161	163

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	15	9	5	4	5
First Holy Communions	15	8	0	7	5
Confirmations	12	12	13	0	9
RCIA/Baptism	1	2	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	3	1	4	2	1
Funerals	1	4	4	-	3

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	14	0	0	-	7
Religious Education 9-12	7	0	0	0	12
Catholic School Students	0	2	0	0	0
Adult Faith Formation	20	0	0	0	30

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIOCESE OF  
 SCRANTON**

**Parish Financial Report**  
**St. Michael's Parish - Scranton**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	228,455	194,705	227,790	179,463	180,818
Faith Formation Fees		-	-	-	-
Fundraising/Development	10,258	12,303	3,646	24,548	3,105
Other Income	186	666	107	-	3,001
Designated Income/Grants/PPP Loan		-	-	-	-
Transfers Savings Account/Other	1,654	1,535	17,874	11,835	6,000
Diocesan Special Collections	1,159	76	1,764	45	1,990
<b>Total Revenue</b>	<b>241,712</b>	<b>209,285</b>	<b>251,181</b>	<b>215,891</b>	<b>194,914</b>
<b>Expenses</b>					
Administration	86,312	86,570	82,520	65,684	51,427
Rectory	22,673	17,409	3,805	4,076	4,763
Liturgy	39,438	34,362	32,311	39,787	68,939
Faith Formation	4,848	435	999	404	801
Social Justice	2,589	4,768	7,177	2,643	3,938
Operation & Maintenance of Plant	24,354	59,607	17,257	24,613	22,293
Fixed Expense	12,077	9,858	9,479	9,296	8,764
Debt Service		-	-	-	-
Capital Outlays	20,875	-	-	15,671	-
Designated Expenses /Transfers Out	1,080	-	1,042	30,668	7,206
Catholic School Assessment	18,528	16,320	14,952	14,640	12,579
Diocesan Special Collections Remittance	669	-	3,055	1,407	1,990
<b>Total Expense</b>	<b>233,443</b>	<b>229,328</b>	<b>172,597</b>	<b>208,889</b>	<b>182,700</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>8,269</b>	<b>(20,044)</b>	<b>78,584</b>	<b>7,002</b>	<b>12,214</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>			<b>**(SEE NOTE)**</b>		
	1,726	(9,858)	9,858	-	-
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>9,995</b>	<b>(29,902)</b>	<b>88,442</b>	<b>7,002</b>	<b>12,214</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	(1,726)	-	(9,858)	-	-
<b>Beginning of Year Unpaid Diocesan Obligations</b>	-	(9,858)	-	-	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>1,726</b>	<b>(9,858)</b>	<b>9,858</b>	<b>-</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	159,218	153,433	171,114	92,925	85,603
Diocesan Savings		-	-	-	-
Designated Accounts	8,475	8,504	8,526	24,114	6,305
Endowment Accounts		-	-	-	-
<b>Total Assets</b>	<b>167,693</b>	<b>161,937</b>	<b>179,640</b>	<b>117,039</b>	<b>91,908</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A