

Saint Maximilian Kolbe Parish

Administrator:
Rev. Paschal Mbagwu

Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheadsville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines**
- Saint Rita, Gouldsboro

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	609	651	642	621	661
Number of Parishioners	1415	1507	1470	1399	1399
Total Number of Weekend Masses	3	4	3	3	3
Total Average Weekend Mass Attendance	327	429	441	221	609

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	18	14	12	13	13
First Holy Communions	8	4	6	11	11
Confirmations	8	2	17	14	14
RCIA/Baptism	0	0	0	1	5
RCIA/Full Communion	0	0	0	1	1
Marriages	0	1	1	2	2
Funerals	4	14	14	13	13

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	49	48	67	77	77
Religious Education 9-12	0	7	6	0	5
Catholic School Students	4	9	5	-	3
Adult Faith Formation	3	44	25	0	25

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
St. Maximilian Kolbe - Pocono Pines
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	316,725	322,668	308,097	330,357	370,906
Faith Formation Fees	1,195	13,556	761	13,939	15,085
Fundraising/Development	55,407	162,360	60,317	68,180	53,470
Other Income	390,895	16,192	2,504	4,946	3,196
Designated Income/Grants/PPP Loan	-	-	32,775	-	-
Transfers Savings Account/Other	2,425	16,031	16,379	20,742	28,775
Diocesan Special Collections	12,107	16,761	8,078	8,175	9,780
Total Revenue	778,754	547,569	428,911	446,339	481,212
Expenses					
Administration	197,517	180,766	142,872	147,625	169,075
Rectory	57,428	27,818	29,715	29,560	32,026
Liturgy	61,892	69,458	38,024	58,285	67,244
Faith Formation	13,358	15,511	37,120	37,526	40,553
Social Justice	2,141	818	3,780	7,554	6,786
Operation & Maintenance of Plant	52,841	47,087	46,650	66,485	68,666
Fixed Expense	15,822	16,731	16,278	15,820	15,407
Debt Service	-	-	-	-	-
Capital Outlays	-	45,700	6,000	9,844	98,830
Designated Expenses /Transfers Out	-	-	964	-	-
Catholic School Assessment	53,868	60,528	80,811	49,869	74,904
Diocesan Special Collections Remittance	12,955	18,189	7,883	9,352	9,377
Total Expense	467,822	482,607	410,097	431,920	582,868
Parish Surplus/(Deficit) - CASH Basis	310,932	64,962	18,814	14,419	(101,656)
(Increase)/Decrease in Unpaid Diocesan Obligations	(349)	269	16,354	(16,623)	-
Actual Parish Net Surplus/(Deficit)	310,583	65,231	35,168	(2,204)	(101,656)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	349	-	269	16,623	-
Beginning of Year Unpaid Diocesan Obligations	-	269	16,623	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(349)	269	16,354	(16,623)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	513,807	210,846	143,090	121,044	98,026
Diocesan Savings	1,224	1,200	1,176	1,157	1,139
Designated Accounts	47,040	38,450	65,734	58,578	20,312
Endowment Accounts	-	-	-	-	-
Total Assets	562,070	250,496	210,000	180,779	119,477
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A