

Saint Matthew Parish

Pastor:

Rev. Donald J. Williams

Assistant Pastors:

Rev. Brian J.T. Clarke

Rev. Jaime Perez Restrepo

Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheads ville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg**
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1486	1454	1507	1318	2228
Number of Parishioners	4374	4252	3728	3887	6469
Total Number of Weekend Masses	7	7	7	-	6
Total Average Weekend Mass Attendance	1207	1064	932	453	1406

2023 Mass Attendance Breakdown:

English (5) – 930, Spanish (2) – 277

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	35	46	38	18	28
First Holy Communions	43	32	46	80	66
Confirmations	41	48	108	96	57
RCIA/Baptism	0	5	2	9	13
RCIA/Full Communion	15	0	2	1	1
Marriages	13	13	14	6	7
Funerals	51	64	46	43	32

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	301	289	274	361	347
Religious Education 9-12	25	30	25	0	25
Catholic School Students	92	109	107	-	122
Adult Faith Formation	250	200	20	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Matthew - East Stroudsburg
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	756,833	693,520	648,205	683,056	676,780
Faith Formation Fees	13,360	14,225	7,995	14,000	14,775
Fundraising/Development	420	115	350	-	-
Other Income	43,178	33,150	23,168	16,414	23,373
Designated Income/Grants/PPP Loan	202,258	126,208	187,659	302,285	463,754
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	50,136	48,135	35,877	28,398	34,920
Total Revenue	1,066,185	915,353	903,254	1,044,153	1,213,602
Expenses					
Administration	315,987	306,702	273,883	293,928	297,585
Rectory	23,648	21,999	22,640	22,600	19,364
Liturgy	48,872	44,737	40,047	50,657	51,092
Faith Formation	132,676	115,004	111,916	119,512	134,359
Social Justice	52,380	25,898	20,851	7,596	10,672
Operation & Maintenance of Plant	115,258	105,983	126,823	130,431	115,170
Fixed Expense	46,238	57,960	58,022	47,371	46,031
Debt Service	72,193	15,063	12,741	13,902	13,903
Capital Outlays	79,245	67,398	62,033	199,950	386,254
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	100,152	103,368	101,676	97,788	95,988
Diocesan Special Collections Remittance	50,136	48,135	35,877	28,398	34,920
Total Expense	1,036,784	912,246	866,509	1,012,133	1,205,338
Parish Surplus/(Deficit) - CASH Basis	29,401	3,107	36,745	32,020	8,264
(Increase)/Decrease in Unpaid Diocesan Obligations	-	-	-	-	-
Actual Parish Net Surplus/(Deficit)	29,401	3,107	36,745	32,020	8,264
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	-	-	-
Beginning of Year Unpaid Diocesan Obligations	-	-	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	-	-	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	271,922	571,732	246,245	218,542	166,372
Diocesan Savings	921,428	903,182	513,090	862,824	612,221
Designated Accounts	453,746	92,015	296,429	197,567	198,351
Endowment Accounts	-	-	-	-	-
Total Assets	1,647,095	1,566,929	1,055,764	1,278,933	976,944
Diocesan Loan/Debt	-	70,317	83,080	93,282	104,210