

# Saint Mary Parish

Parish Life Coordinator:  
Deacon Edward T. Kelly

## Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart**
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	259	284	278	274	307
Number of Parishioners	592	618	622	628	574
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	320	340	238	116	407

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	9	2	6	7	9
First Holy Communions	3	5	8	3	8
Confirmations	9	11	1	8	8
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	0
Marriages	2	0	0	0	0
Funerals	22	10	12	-	4

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	34	44	52	-	48
Religious Education 9-12	0	0	0	0	0
Catholic School Students	1	5	4	0	5
Adult Faith Formation	0	0	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
St. Mary's - Waymart  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	159,969	150,603	134,127	142,452	144,921
Faith Formation Fees	1,001	1,140	925	1,160	1,010
Fundraising/Development	68,921	56,683	57,865	27,160	33,209
Other Income	5,737	4,771	4,387	5,061	7,883
Designated Income/Grants/PPP Loan	23,000	15,000	-	-	-
Transfers Savings Account/Other	-	-	37,000	23,790	6,919
Diocesan Special Collections	9,682	14,957	6,994	7,853	15,378
<b>Total Revenue</b>	<b>268,309</b>	<b>243,154</b>	<b>241,298</b>	<b>207,476</b>	<b>209,320</b>
<b>Expenses</b>					
Administration	126,613	129,097	116,922	114,728	109,091
Rectory	591	143	414	-	-
Liturgy	6,901	8,449	6,084	3,569	3,808
Faith Formation	7,631	8,048	5,314	5,854	6,351
Social Justice	600	-	-	117	-
Operation & Maintenance of Plant	31,876	23,906	19,146	25,562	35,537
Fixed Expense	12,768	12,157	11,690	11,242	10,811
Debt Service	28,000	-	-	-	-
Capital Outlays	-	-	-	-	8,801
Designated Expenses /Transfers Out	-	20,000	37,000	25,000	9,600
Catholic School Assessment	15,336	13,428	14,328	15,972	13,611
Diocesan Special Collections Remittance	9,589	15,040	6,556	7,853	15,378
<b>Total Expense</b>	<b>239,906</b>	<b>230,268</b>	<b>217,454</b>	<b>209,897</b>	<b>212,988</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>28,404</b>	<b>12,886</b>	<b>23,844</b>	<b>(2,421)</b>	<b>(3,668)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>** (SEE NOTE) **</b>				
	-	-	-	12,901	(12,901)
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>28,404</b>	<b>12,886</b>	<b>23,844</b>	<b>10,480</b>	<b>(16,569)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	-	-	-	-	12,901
<b>Beginning of Year Unpaid Diocesan Obligations</b>	-	-	-	12,901	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	-	-	-	12,901	(12,901)
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	167,978	140,692	127,806	103,960	106,384
Diocesan Savings	56,458	55,340	53,976	53,995	53,975
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>224,436</b>	<b>196,033</b>	<b>181,782</b>	<b>157,955</b>	<b>160,359</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A