

Saint Mary of the Lake Parish

Pastor: Rev. Arbogaste Satoun

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit
- Saint Gregory, Clarks Green
- Saint John Vianney, Montdale
- Saint Mary of the Lake, Lake Winola**
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	229	256	315	320	320
Number of Parishioners	247	560	947	960	960
Total Number of Weekend Masses	2	2	2	-	2
Total Average Weekend Mass Attendance	102	94	84	-	169

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	0	4	8	9	9
First Holy Communions	2	0	0	7	7
Confirmations	4	11	5	7	7
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	2	1	1	1	1
Funerals	4	7	4	6	6

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	18	25	23	34	34
Religious Education 9-12	0	0	0	0	0
Catholic School Students	3	3	-	-	-
Adult Faith Formation	1	0	-	-	-

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Mary of the Lake - Lake Winola
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	116,165	122,607	114,437	113,606	111,987
Faith Formation Fees	20	170	645	777	1,137
Fundraising/Development	26,147	15,722	12,184	14,694	24,973
Other Income	42,661	6,534	2,270	2,764	4,330
Designated Income/Grants/PPP Loan	6,196	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	3,058	2,995	1,980	4,270	6,023
Total Revenue	194,247	148,028	131,516	136,111	148,450
Expenses					
Administration	98,828	60,668	77,452	78,447	80,603
Rectory	10,024	9,450	9,414	9,450	6,994
Liturgy	9,763	9,838	7,174	5,939	1,711
Faith Formation	2,923	524	2,299	2,551	24,835
Social Justice	4,414	75	-	510	605
Operation & Maintenance of Plant	33,852	25,761	26,091	24,014	3,965
Fixed Expense	4,508	4,098	3,796	3,701	3,468
Debt Service	-	9	-	-	-
Capital Outlays	-	36,926	-	-	-
Designated Expenses /Transfers Out	-	1,843	-	-	-
Catholic School Assessment	10,368	8,285	12,410	1,000	11,945
Diocesan Special Collections Remittance	3,174	760	662	4,185	5,849
Total Expense	177,855	158,236	139,298	129,797	139,975
Parish Surplus/(Deficit) - CASH Basis	16,392	(10,208)	(7,782)	6,314	8,475
(Increase)/Decrease in Unpaid Diocesan Obligations	2,637	3,746	(3,804)	(646)	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	19,029	(6,462)	(11,586)	5,668	8,475
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(1,933)	704	4,450	646	-
Beginning of Year Unpaid Diocesan Obligations	704	4,450	646	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	2,637	3,746	(3,804)	(646)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	123,196	106,761	70,624	121,815	145,714
Diocesan Savings	147,092	144,179	141,324	138,187	138,187
Designated Accounts	-	-	35,781	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	270,288	250,940	247,729	260,002	283,901
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A