

Saint Maria Goretti Parish

Pastor:
Rev. Alex J. Roche

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Mareello, Pittston
- Saint Maria Goretti, Laflin**
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	717	712	749	738	847
Number of Parishioners	1522	1516	1586	1546	1566
Total Number of Weekend Masses	3	2	2	-	3
Total Average Weekend Mass Attendance	406	325	270	143	394

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	17	7	9	4	4
First Holy Communions	15	11	8	6	10
Confirmations	18	10	16	12	15
RCIA/Baptism	2	0	1	0	0
RCIA/Full Communion	0	0	1	0	1
Marriages	4	5	6	4	6
Funerals	30	28	-	34	29

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	70	77	63	59	55
Religious Education 9-12	41	0	46	0	0
Catholic School Students	40	39	43	-	53
Adult Faith Formation	40	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Maria Goretti - Laflin
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	395,213	338,850	339,759	315,407	362,323
Faith Formation Fees	7,579	4,357	1,855	2,040	2,150
Fundraising/Development	62,478	85,084	41,970	83,081	70,345
Other Income	23,639	19,083	10,261	20,603	26,568
Designated Income/Grants/PPP Loan	17,577	11,911	31,400	-	-
Transfers Savings Account/Other	500	56,361	69,248	198,276	115,029
Diocesan Special Collections	10,131	7,958	6,966	8,697	14,488
Total Revenue	517,116	523,603	501,459	628,104	590,903
Expenses					
Administration	171,645	151,347	168,486	156,053	167,440
Rectory	3,390	13,110	25,238	16,223	17,530
Liturgy	35,902	35,844	16,493	23,560	36,827
Faith Formation	23,945	25,848	19,236	16,761	15,747
Social Justice	580	-	190	1,092	1,445
Operation & Maintenance of Plant	117,383	125,833	114,116	143,399	138,000
Fixed Expense	36,544	29,956	33,033	30,127	29,197
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	77,629	-
Designated Expenses /Transfers Out	16,881	77,937	33,763	71,195	80,965
Catholic School Assessment	57,108	61,068	66,900	73,920	68,782
Diocesan Special Collections Remittance	9,137	8,345	4,934	8,957	13,488
Total Expense	472,516	529,288	482,389	618,916	569,421
Parish Surplus/(Deficit) - CASH Basis	44,600	(5,685)	19,070	9,188	21,482
(Increase)/Decrease in Unpaid Diocesan Obligations	2,364	(2,532)	5,986	(6,042)	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	46,964	(8,217)	25,056	3,146	21,482
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	224	2,588	56	6,042	-
Beginning of Year Unpaid Diocesan Obligations	2,588	56	6,042	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	2,364	(2,532)	5,986	(6,042)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	114,462	73,910	65,163	58,159	57,826
Diocesan Savings	195,347	191,479	187,688	365,165	373,308
Designated Accounts	3,271	-	-	-	3,287
Endowment Accounts	139,384	158,566	160,751	-	51,347
Total Assets	452,464	423,955	413,602	423,324	485,768
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A