

Saint Luke Parish

Pastor:
Rev. Michael F. Quinnan

Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheads ville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg**
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1696	1725	1740	1748	1651
Number of Parishioners	2783	3908	4071	3948	3792
Total Number of Weekend Masses	4	4	5	-	5
Total Average Weekend Mass Attendance	636	624	473	148	776

*2023 Mass Attendance Breakdown:
English (3) – 515, Polish (1) – 121*

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	17	17	22	23	29
First Holy Communions	47	21	58	24	72
Confirmations	34	31	57	21	79
RCIA/Baptism	2	1	2	0	8
RCIA/Full Communion	0	1	0	0	-
Marriages	4	4	9	2	7
Funerals	40	40	33	40	30

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	167	154	144	152	231
Religious Education 9-12	18	7	8	0	27
Catholic School Students	32	44	8	-	10
Adult Faith Formation	6	5	5	0	67

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

**Parish Financial Report
St. Luke - Stroudsburg
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	848,584	891,354	777,893	818,402	869,246
Faith Formation Fees	2,325	12,886	6,746	4,845	8,507
Fundraising/Development	91,855	81,017	48,298	217,031	221,940
Other Income	22,046	18,023	61,103	18,341	31,161
Designated Income/Grants/PPP Loan	58,103	83,685	88,926	-	-
Transfers Savings Account/Other	53,214	23,521	17,859	69,194	8,223
Diocesan Special Collections	27,594	29,584	40,506	33,023	25,387
Total Revenue	1,103,720	1,140,070	1,041,331	1,160,836	1,164,464
Expenses					
Administration	445,463	460,921	412,686	407,031	386,177
Rectory	20,325	18,961	1,389	7,631	6,034
Liturgy	107,365	81,647	32,038	65,594	83,203
Faith Formation	99,809	90,188	81,112	90,168	164,790
Social Justice	52,676	28,229	8,174	58,297	101,651
Operation & Maintenance of Plant	176,771	183,454	166,401	169,249	164,561
Fixed Expense	30,016	31,233	29,981	28,774	26,505
Debt Service	-	-	-	-	7
Capital Outlays	377,445	-	61,907	-	23,707
Designated Expenses /Transfers Out	-	11,641	12,798	-	3,231
Catholic School Assessment	121,380	180,000	180,000	180,000	178,116
Diocesan Special Collections Remittance	24,761	31,469	40,269	35,352	57,145
Total Expense	1,456,009	1,117,743	1,026,755	1,042,098	1,195,127
Parish Surplus/(Deficit) - CASH Basis	(352,289)	22,327	14,576	118,738	(30,663)
(Increase)/Decrease in Unpaid Diocesan Obligations	83,605	33,210	20,546	32,161	35,664
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	(268,684)	55,537	35,121	150,899	5,001
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	260,812	344,417	377,628	398,173	430,334
Beginning of Year Unpaid Diocesan Obligations	344,417	377,628	398,173	430,334	465,998
(Increase)/Decrease in Unpaid Diocesan Obligations	83,605	33,210	20,546	32,161	35,664
PARISH ASSETS/LIABILITIES					
Operating Accounts	14,260	116,290	247,184	149,055	423,761
Diocesan Savings	234,647	303,327	297,321	292,544	-
Designated Accounts	90,909	340,475	286,702	352,288	273,585
Endowment Accounts	-	-	-	-	-
Total Assets	339,816	760,092	831,206	793,886	697,346
Diocesan Loan/Debt	259,820	335,532	392,029	411,411	426,797