

# Saint Luke Parish

**Pastor:**  
**Rev. Bert S. Koven, V.F.**

## Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore**
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	319	238	245	380	-
Number of Parishioners	-	618	629	667	667
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	228	247	260	-	-

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	9	6	5	5	5
First Holy Communions	5	5	3	9	9
Confirmations	8	3	4	11	11
RCIA/Baptism	3	1	3	3	3
RCIA/Full Communion	0	0	0	3	3
Marriages	0	3	2	4	4
Funerals	4	10	5	6	6

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	16	27	21	29	29
Religious Education 9-12	0	5	0	0	0
Catholic School Students	0	3	5	-	-
Adult Faith Formation	20	2	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
St. Luke's - Jersey Shore  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	194,812	192,242	167,612	167,517	175,084
Faith Formation Fees	711	385	465	415	485
Fundraising/Development	-	-	455	-	-
Other Income	7,613	18,095	15,386	14,952	12,103
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	50	1,595	250	363	400
Diocesan Special Collections	18,490	19,426	14,424	13,092	16,692
<b>Total Revenue</b>	<b>221,677</b>	<b>231,743</b>	<b>198,592</b>	<b>196,338</b>	<b>204,764</b>
<b>Expenses</b>					
Administration	84,767	90,898	86,583	89,682	89,924
Rectory	4,646	3,945	5,412	4,267	6,264
Liturgy	19,798	16,760	15,467	13,564	15,746
Faith Formation	1,327	1,753	942	977	918
Social Justice	-	-	-	200	213
Operation & Maintenance of Plant	24,594	24,848	20,510	20,135	22,313
Fixed Expense	16,990	16,084	15,591	15,124	14,519
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	100	1,545	250	363	350
Catholic School Assessment	26,664	26,520	30,144	29,712	28,236
Diocesan Special Collections Remittance	18,695	19,105	13,718	12,743	20,433
<b>Total Expense</b>	<b>197,582</b>	<b>201,459</b>	<b>188,616</b>	<b>186,766</b>	<b>198,915</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>24,095</b>	<b>30,284</b>	<b>9,976</b>	<b>9,572</b>	<b>5,849</b>
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	-	-	-	-
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>24,095</b>	<b>30,284</b>	<b>9,976</b>	<b>9,572</b>	<b>5,849</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	-	-	-
Beginning of Year Unpaid Diocesan Obligations	-	-	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	-	-	-	-
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	126,651	108,519	83,440	83,979	84,562
Diocesan Savings	224,561	232,453	227,850	224,190	220,585
Designated Accounts	125,102	98,429	91,490	107,812	91,788
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>476,314</b>	<b>439,402</b>	<b>402,781</b>	<b>415,981</b>	<b>396,935</b>
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A