

Saint Lucy Parish

Pastor:
Rev. Richard E. Fox

Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	502	524	557	574	574
Number of Parishioners	915	950	992	1037	1037
Total Number of Weekend Masses	1	2	2	2	2
Total Average Weekend Mass Attendance	144	163	185	-	258

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	5	8	11	11	11
First Holy Communions	6	7	0	8	8
Confirmations	2	6	3	10	10
RCIA/Baptism	1	0	0	3	3
RCIA/Full Communion	0	0	0	0	0
Marriages	2	4	3	3	3
Funerals	35	42	32	-	17

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	16	16	-	33
Religious Education 9-12	0	0	0	0	0
Catholic School Students	2	15	2	-	5
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Lucy - Scranton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	179,957	183,761	185,571	175,111	190,449
Faith Formation Fees	350	426	-	100	460
Fundraising/Development	16,781	96,967	25,566	27,081	16,040
Other Income	5,878	7,318	19,178	7,508	8,191
Designated Income/Grants/PPP Loan		-	-	-	-
Transfers Savings Account/Other	50,000	-	-	15,000	27,105
Diocesan Special Collections	4,630	5,059	3,462	3,671	4,418
Total Revenue	257,596	293,532	233,777	228,471	246,663
Expenses					
Administration	73,114	77,988	77,220	71,991	74,904
Rectory	13,213	12,893	11,234	10,942	9,912
Liturgy	25,417	27,816	31,954	31,370	31,906
Faith Formation		4,424	4,560	4,542	4,498
Social Justice		-	-	-	-
Operation & Maintenance of Plant	65,341	46,818	36,576	34,612	54,328
Fixed Expense	21,912	17,969	22,967	19,296	18,554
Debt Service		-	-	-	-
Capital Outlays		-	-	-	22,900
Designated Expenses /Transfers Out		-	-	-	-
Catholic School Assessment	31,356	30,420	38,820	33,576	34,083
Diocesan Special Collections Remittance	4,356	4,351	2,314	1,977	4,148
Total Expense	234,709	222,679	225,645	208,306	255,233
Parish Surplus/(Deficit) - CASH Basis	22,887	70,853	8,132	20,165	(8,570)
(Increase)/Decrease in Unpaid Diocesan Obligations	1,265	(4,165)	12,334	(9,434)	-
Actual Parish Net Surplus/(Deficit)	24,152	66,688	20,466	10,731	(8,570)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	1,265	(2,900)	9,434	-
Beginning of Year Unpaid Diocesan Obligations	1,265	(2,900)	9,434	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	1,265	(4,165)	12,334	(9,434)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	73,400	33,082	21,544	38,031	54,967
Diocesan Savings	111,179	161,429	160,626	160,626	175,626
Designated Accounts	23,977	47,679	-	-	5,020
Endowment Accounts		-	-	-	-
Total Assets	208,556	242,190	182,170	198,657	235,613
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A