

Saint Leo the Great Parish

Pastor:
Rev. Vincent H. Dang

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley**
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	560	570	568	502	468
Number of Parishioners	1224	1264	1275	1172	1082
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	473	452	344	177	435

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	24	31	22	16	19
First Holy Communions	11	9	9	7	14
Confirmations	10	16	12	17	13
RCIA/Baptism	0	2	0	0	0
RCIA/Full Communion	0	0	0	2	1
Marriages	3	3	4	9	8
Funerals	26	32	30	24	28

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	62	81	58	50	105
Religious Education 9-12	0	0	0	0	0
Catholic School Students	49	47	38	32	24
Adult Faith Formation	13	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese of
SCRANTON**

**Parish Financial Report
St. Leo - Ashley
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	397,146	365,662	294,281	290,500	309,979
Faith Formation Fees	-	-	100	-	-
Fundraising/Development	95,109	110,626	41,840	-	46,416
Other Income	96,184	67,134	5,502	84	-
Designated Income/Grants/PPP Loan	14,979	9,457	829	-	-
Transfers Savings Account/Other	-	-	7,000	-	-
Diocesan Special Collections	17,254	13,005	8,130	11,029	11,180
Total Revenue	620,673	565,884	357,682	301,612	367,575
Expenses					
Administration	158,761	154,449	128,041	131,076	132,577
Rectory	4,658	22,946	2,023	2,503	2,183
Liturgy	25,844	24,792	22,860	25,038	23,721
Faith Formation	5,997	5,648	5,375	2,408	4,644
Social Justice	600	700	1,125	-	-
Operation & Maintenance of Plant	209,163	135,529	76,573	42,626	53,600
Fixed Expense	46,409	54,129	31,441	30,615	28,998
Debt Service	2,102	95,713	72,933	81,575	-
Capital Outlays	89,687	-	-	-	-
Designated Expenses /Transfers Out	27,826	2,634	4,287	-	-
Catholic School Assessment	-	81,662	63,366	70,596	78,685
Diocesan Special Collections Remittance	-	14,051	9,567	10,979	11,517
Total Expense	571,045	592,253	417,589	397,416	335,924
Parish Surplus/(Deficit) - CASH Basis	49,628	(26,369)	(59,907)	(95,803)	31,651
(Increase)/Decrease in Unpaid Diocesan Obligations	0	23,999	18,694	18,000	24,000
Actual Parish Net Surplus/(Deficit)	49,628	(2,370)	(41,213)	(77,803)	55,651
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	47,932	47,932	71,931	90,625	108,625
Beginning of Year Unpaid Diocesan Obligations	47,932	71,931	90,625	108,625	132,625
(Increase)/Decrease in Unpaid Diocesan Obligations	0	23,999	18,694	18,000	24,000
PARISH ASSETS/LIABILITIES					
Operating Accounts	268,853	230,606	189,418	176,429	203,641
Diocesan Savings	236,621	236,621	-	-	-
Designated Accounts	154,557	104,163	57,653	63,291	59,860
Endowment Accounts	-	-	-	-	-
Total Assets	660,031	571,391	247,070	239,720	263,501
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A