

Saint Lawrence Parish

Pastor:
Rev. Glenn E. McCreary, V.E.

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport**
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	304	305	306	323	330
Number of Parishioners	754	716	735	747	618
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	182	185	178	125	236

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	2	6	6	8	6
First Holy Communions	3	2	6	5	7
Confirmations	3	2	9	3	24
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	1
Marriages	1	1	2	3	2
Funerals	11	10	11	17	11

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	27	20	33	33	41
Religious Education 9-12	0	0	0	0	0
Catholic School Students	4	2	4	4	2
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
St. Lawrence Church - Williamsport
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	202,213	208,836	201,987	201,059	184,433
Faith Formation Fees	495	380	620	460	535
Fundraising/Development	15,299	10,007	22,986	12,100	7,528
Other Income	10,166	3,974	2,762	6,324	6,711
Designated Income/Grants/PPP Loan	5,683	4,990	6,310	5,451	6,092
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	4,659	7,532	6,116	6,028	5,140
Total Revenue	238,514	235,719	240,781	231,421	210,439
Expenses					
Administration	89,029	96,390	79,996	71,787	74,060
Rectory	13,343	13,015	8,123	9,216	17,417
Liturgy	13,193	10,930	14,112	12,836	9,815
Faith Formation	16,582	11,537	10,771	11,255	7,583
Social Justice	300	15	63	1,179	954
Operation & Maintenance of Plant	18,172	15,644	16,993	20,201	18,837
Fixed Expense	10,313	2,763	17,535	8,800	8,521
Debt Service	-	-	-	-	-
Capital Outlays	6,211	-	3,994	30,301	18,048
Designated Expenses /Transfers Out	4,729	5,206	4,665	3,963	4,526
Catholic School Assessment	33,108	33,228	28,224	29,352	29,352
Diocesan Special Collections Remittance	4,419	7,532	6,116	5,933	5,140
Total Expense	209,398	196,260	190,593	204,824	194,252
Parish Surplus/(Deficit) - CASH Basis	29,116	39,459	50,189	26,597	16,188
(Increase)/Decrease in Unpaid Diocesan Obligations	-	(6,594)	6,594	-	-
Actual Parish Net Surplus/(Deficit)	29,116	32,865	56,783	26,597	16,188
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	(6,594)	-	-
Beginning of Year Unpaid Diocesan Obligations	-	(6,594)	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	(6,594)	6,594	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	193,697	165,793	128,959	82,431	59,233
Diocesan Savings	166,597	163,298	160,065	157,493	154,961
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	360,294	329,091	289,024	239,925	214,194
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A