

# Saint Katharine Drexel Parish

*Saint James Church, Pleasant Mount*  
*Saint Juliana Church, Rock Lake*

**Pastor: Rev. Arun Lakra**

## Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount**
- Saint Rose of Lima, Carbondale

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	165	175	178	178	182
Number of Parishioners	326	328	345	348	348
Total Number of Weekend Masses	2	2	2	2	3
Total Average Weekend Mass Attendance	183	148	162	-	252

### **2023 Worship Site Attendance Breakdown:**

*Saint James Church, Pleasant Mount- 106 (1)*

*Saint Juliana Church, Rock Lake – 77 (1)*

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	1	3	5	3	6
First Holy Communions	12	3	11	0	5
Confirmations	5	2	11	0	8
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	0
Marriages	0	1	1	0	1
Funerals	12	13	13	12	20

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	68	45	37	40	42
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	0	0	0	0
Adult Faith Formation	0	0	0	0	2

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIOCESE OF  
 SCRANTON**

**Parish Financial Report**  
**St. Katharine Drexel - Forest City**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	151,631	137,381	119,905	122,321	153,899
Faith Formation Fees	520	370	335	350	235
Fundraising/Development	53,253	48,011	12,317	22,009	40,142
Other Income	26,616	28,058	24,200	37,984	23,648
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	5,000	4,853	-
Diocesan Special Collections	11,642	14,377	11,967	8,259	11,931
<b>Total Revenue</b>	<b>243,662</b>	<b>228,197</b>	<b>173,724</b>	<b>195,776</b>	<b>229,855</b>
<b>Expenses</b>					
Administration	73,048	56,248	81,307	92,903	85,073
Rectory	5,110	4,794	5,784	3,688	6,764
Liturgy	19,336	4,109	5,022	5,617	15,876
Faith Formation	5,317	4,154	3,948	5,253	4,665
Social Justice	-	-	-	263	640
Operation & Maintenance of Plant	43,616	28,342	39,918	28,248	37,001
Fixed Expense	27,364	22,025	19,271	20,765	18,570
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	281	3,500
Catholic School Assessment	22,428	31,748	28,973	31,476	33,046
Diocesan Special Collections Remittance	-	-	12,188	7,409	13,400
<b>Total Expense</b>	<b>196,219</b>	<b>151,420</b>	<b>196,411</b>	<b>195,903</b>	<b>218,535</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>47,443</b>	<b>76,777</b>	<b>(22,687)</b>	<b>(127)</b>	<b>11,320</b>
(Increase)/Decrease in Unpaid Diocesan Obligations	7,247	(8,188)	(325)	1,266	(1,200)
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>54,690</b>	<b>68,589</b>	<b>(23,012)</b>	<b>1,139</b>	<b>10,120</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	7,247	(941)	(1,266)	-
Beginning of Year Unpaid Diocesan Obligations	7,247	(941)	(1,266)	-	(1,200)
(Increase)/Decrease in Unpaid Diocesan Obligations	<b>7,247</b>	<b>(8,188)</b>	<b>(325)</b>	<b>1,266</b>	<b>(1,200)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	128,903	61,194	58,192	85,968	-
Diocesan Savings	5,940	5,707	5,707	5,618	-
Designated Accounts	96,835	73,776	-	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>231,678</b>	<b>140,677</b>	<b>63,899</b>	<b>91,586</b>	<b>-</b>
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A