

Saint Jude Parish

Pastor: Rev. Joseph J. Evanko, V.E.
Assistant Pastor: Rev. Philbert Takyi-Nketiah

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top**
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	2568	2517	2491	2528	-
Number of Parishioners	7429	7342	7314	7376	7421
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	1495	1400	1385	321	-

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	57	57	55	34	38
First Holy Communions	62	51	65	71	69
Confirmations	83	46	63	80	93
RCIA/Baptism	1	0	1	2	4
RCIA/Full Communion	4	6	5	1	0
Marriages	7	9	13	11	13
Funerals	52	47	41	51	29

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	308	323	365	424	449
Religious Education 9-12	80	80	65	0	0
Catholic School Students	209	206	263	-	232
Adult Faith Formation	150	125	125	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
St. Jude - Mountain Top
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	1,079,856	1,064,606	1,000,388	966,108	986,019
Faith Formation Fees	18,815	15,471	16,974	19,343	22,028
Fundraising/Development	1,753	300	-	3,777	7,632
Other Income	18,021	11,518	11,029	5,524	7,042
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	100,000	100,000	50,000	119,199	150,000
Diocesan Special Collections	31,651	29,998	14,547	23,275	22,964
Total Revenue	1,250,096	1,221,893	1,092,938	1,137,226	1,195,685
Expenses					
Administration	297,300	289,890	198,596	254,599	169,759
Rectory	34,052	52,300	20,442	25,092	27,082
Liturgy	58,204	51,622	103,117	108,304	115,921
Faith Formation	94,110	80,203	76,700	89,962	125,441
Social Justice	1,264	1,331	11,846	10,494	13,276
Operation & Maintenance of Plant	146,715	172,978	145,141	124,561	135,884
Fixed Expense	29,400	33,605	32,312	31,069	103,937
Debt Service	301,269	251,245	251,200	251,171	251,143
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	75,000	60,000	45,000	25,000	40,000
Catholic School Assessment	124,260	144,240	148,296	152,124	151,543
Diocesan Special Collections Remittance	31,750	29,988	14,277	23,275	22,964
Total Expense	1,193,324	1,167,401	1,046,926	1,095,651	1,156,950
Parish Surplus/(Deficit) - CASH Basis	56,773	54,491	46,012	41,575	38,735
(Increase)/Decrease in Unpaid Diocesan Obligations	(28,517)	1,204	(1,204)	-	-
Actual Parish Net Surplus/(Deficit)	28,256	55,695	44,808	41,575	38,735
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	28,517	-	1,204	-	-
Beginning of Year Unpaid Diocesan Obligations	-	1,204	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(28,517)	1,204	(1,204)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	488,782	570,144	516,589	402,909	314,627
Diocesan Savings	188,255	124,546	-	50,874	10,097
Designated Accounts	416,012	425,665	613,904	900,774	784,543
Endowment Accounts	18,411	-	-	9,629	11,865
Total Assets	1,111,460	1,120,355	1,130,493	1,364,186	1,121,132
Diocesan Loan/Debt	2,516,804	2,695,813	3,113,027	3,272,015	3,422,629