

Saint Joseph Parish

Pastor:
Rev. Joseph J. Manarchuck, V.F.

Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras**
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	357	347	339	338	340
Number of Parishioners	1023	1014	1003	1005	1007
Total Number of Weekend Masses	2	2	2	-	-
Total Average Weekend Mass Attendance	216	199	187	115	297

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	3	1	6	2	1
First Holy Communions	6	5	15	10	5
Confirmations	14	7	24	9	10
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	2
Marriages	2	1	1	2	1
Funerals	12	9	9	-	21

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	49	52	54	-	71
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	0	0	0	0
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
St. Joseph - Matamoras
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	237,152	205,912	185,450	197,517	221,199
Faith Formation Fees	2,345	2,100	1,320	1,160	3,910
Fundraising/Development	57,047	4,144	1,881	4,140	2,776
Other Income	198,233	14,044	8,994	10,263	15,231
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	28,620	-	-	2,500	35,000
Diocesan Special Collections	10,221	10,516	6,750	7,869	10,157
Total Revenue	533,618	236,716	204,395	223,449	288,273
Expenses					
Administration	182,078	110,600	77,823	85,630	84,324
Rectory	9,728	10,078	3,502	4,103	8,162
Liturgy	27,960	27,706	15,265	23,730	58,572
Faith Formation	9,943	6,155	8,575	7,028	8,420
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	163,801	75,895	107,816	72,616	83,403
Fixed Expense	57,417	35,763	17,375	15,719	12,655
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	35,000
Catholic School Assessment	51,852	18,284	15,019	12,799	11,670
Diocesan Special Collections Remittance	14,203	9,806	6,204	7,124	10,741
Total Expense	516,982	294,288	251,579	228,749	312,947
Parish Surplus/(Deficit) - CASH Basis	16,636	(57,572)	(47,184)	(5,300)	(24,674)
(Increase)/Decrease in Unpaid Diocesan Obligations	164,692	13,985	(36,101)	(35,841)	(39,749)
Actual Parish Net Surplus/(Deficit)	181,328	(43,587)	(83,285)	(41,141)	(64,423)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	36,105	200,797	214,782	178,681	142,840
Beginning of Year Unpaid Diocesan Obligations	200,797	214,782	178,681	142,840	103,091
(Increase)/Decrease in Unpaid Diocesan Obligations	164,692	13,985	(36,101)	(35,841)	(39,749)
PARISH ASSETS/LIABILITIES					
Operating Accounts	45,555	5,693	24,820	81,175	9,659
Diocesan Savings	354,370	370,786	397,312	392,877	455,937
Designated Accounts	2,862	2,862	2,862	2,862	5,362
Endowment Accounts	-	-	-	-	-
Total Assets	402,787	379,341	424,994	476,914	470,958
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A