

Saint Joseph the Worker Parish

Pastor:
Rev. David W. Bechtel

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport**
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1851	1828	1798	1770	1744
Number of Parishioners	3548	2412	2417	2494	2447
Total Number of Weekend Masses	4	4	4	-	4
Total Average Weekend Mass Attendance	680	688	808	-	-

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	26	19	22	17	26
First Holy Communions	19	21	22	19	22
Confirmations	9	14	18	29	21
RCIA/Baptism	2	1	1	1	2
RCIA/Full Communion	0	6	0	12	9
Marriages	6	9	12	8	11
Funerals	46	47	43	68	72

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	100	89	97	-	106
Religious Education 9-12	14	12	8	-	42
Catholic School Students	38	48	35	-	34
Adult Faith Formation	0	5	8	-	-

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Joseph the Worker - Willamsport
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	709,486	728,252	708,953	743,309	734,875
Faith Formation Fees	3,085	3,274	4,344	5,850	3,648
Fundraising/Development	144,066	93,796	58,039	64,277	112,033
Other Income	293,202	128,024	50,201	44,607	48,943
Designated Income/Grants/PPP Loan	10,000	640	65,500	-	-
Transfers Savings Account/Other	-	-	(1,210)	181	-
Diocesan Special Collections	27,941	29,618	23,431	30,005	39,408
Total Revenue	1,187,780	983,603	909,258	888,229	938,907
Expenses					
Administration	241,817	250,255	246,634	246,576	258,889
Rectory	8,715	20,657	12,548	12,327	18,007
Liturgy	38,645	39,640	25,740	28,554	35,379
Faith Formation	103,848	116,078	138,901	175,010	186,981
Social Justice	4,935	213	63	(348)	(3,436)
Operation & Maintenance of Plant	178,438	191,900	148,336	162,988	168,218
Fixed Expense	41,336	48,424	49,442	47,619	45,856
Debt Service	-	-	-	-	-
Capital Outlays	97,192	63,068	2,871	45,988	175,900
Designated Expenses /Transfers Out	29,957	34,471	29,567	20,919	29,363
Catholic School Assessment	106,953	124,128	134,448	127,884	126,156
Diocesan Special Collections Remittance	27,941	29,618	23,431	30,006	38,997
Total Expense	879,777	918,452	811,981	897,523	1,080,308
Parish Surplus/(Deficit) - CASH Basis	308,003	65,151	97,277	(9,294)	(141,402)
(Increase)/Decrease in Unpaid Diocesan Obligations	(28,912)	(8,306)	(433)	-	-
	** (SEE NOTE)**				
Actual Parish Net Surplus/(Deficit)	279,091	56,845	96,844	(9,294)	(141,402)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	37,651	8,739	433	-	-
Beginning of Year Unpaid Diocesan Obligations	8,739	433	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(28,912)	(8,306)	(433)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	512,564	218,543	296,372	388,449	574,677
Diocesan Savings	523,415	513,051	502,892	338,015	41,057
Designated Accounts	160,024	-	-	-	-
Endowment Accounts	41,262	41,262	41,057	41,057	41,057
Total Assets	1,237,265	772,856	840,322	767,521	656,791
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A