

Saint Joseph Marello Parish

Pastor: Rev. Joseph P. Elston, V.F.
Assistant Pastor: Rev. Jackson Pinhero, O.S.J.

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Marello, Pittston**
- Saint Maria Goretti, Laflin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1069	1101	1246	1311	1311
Number of Parishioners	3207	2884	3162	3278	3278
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	340	332	319	96	551

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	16	20	14	22	22
First Holy Communions	14	16	18	13	13
Confirmations	24	19	22	20	20
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	2	4	4	10	10
Funerals	71	75	50	82	82

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	92	123	104	153	153
Religious Education 9-12	0	4	0	0	0
Catholic School Students	32	39	33	-	19
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
St. Joseph Mareello - Pittston
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	410,173	360,323	338,426	379,077	411,463
Faith Formation Fees	8,295	3,275	2,987	4,900	4,675
Fundraising/Development	90,817	48,318	55,155	72,470	26,651
Other Income	65,997	88,960	47,295	63,183	47,111
Designated Income/Grants/PPP Loan	5,107	29,249	26,520	22,715	-
Transfers Savings Account/Other	-	94,202	70,799	73,458	31,759
Diocesan Special Collections	866	(3,469)	(481)	6,018	9,015
Total Revenue	581,255	620,859	540,701	621,821	530,674
Expenses					
Administration	281,889	323,709	221,665	224,239	225,067
Rectory	7,415	9,635	18,581	17,935	7,432
Liturgy	58,595	73,306	62,332	61,677	59,024
Faith Formation	13,235	11,550	7,542	6,802	4,630
Social Justice	20,588	10,012	1,600	7,010	-
Operation & Maintenance of Plant	114,774	98,404	81,810	125,597	110,289
Fixed Expense	38,976	-	34,912	26,339	16,938
Debt Service	-	50,000	100,661	-	28,830
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	10,696	19,825	5,242	-	-
Catholic School Assessment	64,620	24,000	26,000	24,000	27,000
Diocesan Special Collections Remittance	-	-	3,112	1,118	7,223
Total Expense	610,788	620,441	563,457	494,718	486,433
Parish Surplus/(Deficit) - CASH Basis	(29,533)	417	(22,756)	127,103	44,241
(Increase)/Decrease in Unpaid Diocesan Obligations	(675)	(55,749)	(45,544)	(59,324)	(89,302)
Actual Parish Net Surplus/(Deficit)	(30,209)	(55,332)	(68,299)	67,780	(45,061)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	618,268	617,592	561,843	516,300	456,976
Beginning of Year Unpaid Diocesan Obligations	617,592	561,843	516,300	456,976	367,673
(Increase)/Decrease in Unpaid Diocesan Obligations	(675)	(55,749)	(45,544)	(59,324)	(89,302)
PARISH ASSETS/LIABILITIES					
Operating Accounts	41,472	263,879	161,746	160,405	49,028
Diocesan Savings	138,113	138,113	264,422	137,941	-
Designated Accounts	239,831	-	56,463	83,263	73,957
Endowment Accounts	-	-	-	-	-
Total Assets	419,416	401,992	482,630	381,608	122,985
Diocesan Loan/Debt	1,336,729	1,459,598	1,509,598	1,607,789	1,562,070