

Saint John the Evangelist Parish

*Saint John the Evangelist Church, Honesdale
 Saint Mary Magdalen Church, Honesdale
 Saint Joseph Church, Rileyville
 Saint Bernard Church, Beach Lake*

Pastor:
Rev. William J.P. Langan

Assistant Pastor:
Rev. Dominic Sabi

Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale**
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	841	829	825	833	1517
Number of Parishioners	2689	2611	2599	2499	3707
Total Number of Weekend Masses	5	5	5	5	5
Total Average Weekend Mass Attendance	480	438	412	433	580

2023 Worship Site Attendance Breakdown:

Saint John the Evangelist– 162 (1), Saint Mary Magdalen – 167 (2), Saint Joseph – 66 (1), Saint Bernard– 85 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	15	18	16	10	12
First Holy Communions	19	18	40	19	19
Confirmations	24	16	33	13	18
RCIA/Baptism	1	1	4	1	6
RCIA/Full Communion	0	1	1	2	1
Marriages	8	7	4	6	5
Funerals	34	35	49	-	51

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	122	134	136	-	147
Religious Education 9-12	26	10	34	0	38
Catholic School Students	1	113	2	0	1
Adult Faith Formation	1	2	2	0	1

**All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.*



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
St. John the Evangelist - Honesdale
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	620,598	526,388	485,950	493,521	501,118
Faith Formation Fees	6,291	5,583	5,311	6,289	8,311
Fundraising/Development	58,870	58,329	200	21,058	18,270
Other Income	42,830	49,917	42,600	48,434	44,078
Designated Income/Grants/PPP Loan	1,335	-	10,960	50,160	-
Transfers Savings Account/Other	19,000	156,901	96,211	96,674	42,598
Diocesan Special Collections	18,863	19,722	13,816	12,876	20,034
Total Revenue	767,787	816,841	655,048	729,012	634,409
Expenses					
Administration	293,609	310,843	269,347	260,151	260,374
Rectory	32,801	24,936	25,989	39,917	30,705
Liturgy	42,575	50,494	65,882	60,253	59,937
Faith Formation	24,868	25,188	27,837	27,555	28,883
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	130,349	110,171	142,019	150,432	96,655
Fixed Expense	54,748	52,081	49,659	38,005	45,874
Debt Service	-	-	-	-	-
Capital Outlays	-	116,640	16,393	24,000	24,348
Designated Expenses /Transfers Out	20,835	25,573	24,000	22,674	19,151
Catholic School Assessment	165,520	123,911	28,000	21,000	21,151
Diocesan Special Collections Remittance	16,619	20,885	14,033	15,121	18,906
Total Expense	781,924	860,722	663,159	659,108	605,984
Parish Surplus/(Deficit) - CASH Basis	(14,137)	(43,881)	(8,111)	69,904	28,425
(Increase)/Decrease in Unpaid Diocesan Obligations		**(SEE NOTE)**			
	94,863	106,596	(55,205)	(60,732)	(64,663)
Actual Parish Net Surplus/(Deficit)	80,726	62,715	(63,316)	9,172	(36,238)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	628	95,491	202,087	146,882	86,150
Beginning of Year Unpaid Diocesan Obligations	95,491	202,087	146,882	86,150	21,487
(Increase)/Decrease in Unpaid Diocesan Obligations	94,863	106,596	(55,205)	(60,732)	(64,663)
PARISH ASSETS/LIABILITIES					
Operating Accounts	50,634	46,388	99,665	115,561	51,668
Diocesan Savings	596,170	610,449	796,408	847,943	391,735
Designated Accounts	89,826	36,001	32,085	35,242	43,762
Endowment Accounts	-	-	-	-	438,603
Total Assets	736,630	692,838	928,158	998,746	925,768
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A