

Saint John the Evangelist Parish

Pastor: Rev. Joseph P. Elston, V.F.
Assistant Pastor: Rev. Jackson Pinhero, O.S.J.

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston**
- Saint Joseph Mareello, Pittston
- Saint Maria Goretti, Laflin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1820	1821	1870	1920	1940
Number of Parishioners	3729	3789	3850	3911	3939
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	361	404	418	147	519

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	28	23	15	24	27
First Holy Communions	19	17	40	23	25
Confirmations	18	27	33	25	23
RCIA/Baptism	3	2	5	0	3
RCIA/Full Communion	3	0	1	0	0
Marriages	7	15	4	4	14
Funerals	40	43	49	32	74

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	99	151	136	174	180
Religious Education 9-12	10	4	0	0	46
Catholic School Students	28	33	38	-	47
Adult Faith Formation	90	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. John the Evangelist - Pittston
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	517,730	480,633	463,637	467,767	548,821
Faith Formation Fees	4,598	3,442	6,586	37,713	40,336
Fundraising/Development	61,885	88,828	116,370	243,602	103,620
Other Income	268,919	140,053	7,220	2,011	113,505
Designated Income/Grants/PPP Loan	-	-	-	-	26,591
Transfers Savings Account/Other	-	20,384	20,494	23,390	-
Diocesan Special Collections	16,799	17,939	10,843	15,262	26,331
Total Revenue	869,931	751,279	625,150	789,745	859,204
Expenses					
Administration	290,263	269,452	220,162	164,008	214,073
Rectory	25,191	20,835	26,763	30,848	45,070
Liturgy	100,474	73,435	52,806	39,082	71,759
Faith Formation	23,493	20,066	54,545	173,777	184,452
Social Justice	57,803	5,670	1,474	1,434	10,691
Operation & Maintenance of Plant	216,860	196,812	131,471	142,922	82,592
Fixed Expense	104,995	42,068	41,996	39,852	121,832
Debt Service	-	-	-	-	-
Capital Outlays	-	105	1,199	-	33,493
Designated Expenses /Transfers Out	15,506	11,059	60,441	17,771	-
Catholic School Assessment	78,925	38,719	72,642	111,744	121,710
Diocesan Special Collections Remittance	17,028	17,448	14,182	12,846	24,229
Total Expense	930,537	695,666	677,681	734,284	909,901
Parish Surplus/(Deficit) - CASH Basis	(60,606)	55,612	(52,531)	55,461	(50,697)
(Increase)/Decrease in Unpaid Diocesan Obligations	126,733	(59,418)	(87,049)	(102,178)	74,961
Actual Parish Net Surplus/(Deficit)	66,127	(3,806)	(139,580)	(46,717)	24,264
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	121,912	248,645	189,227	102,178	-
Beginning of Year Unpaid Diocesan Obligations	248,645	189,227	102,178	-	74,961
(Increase)/Decrease in Unpaid Diocesan Obligations	126,733	(59,418)	(87,049)	(102,178)	74,961
PARISH ASSETS/LIABILITIES					
Operating Accounts	124,722	124,722	102,650	162,053	93,593
Diocesan Savings	1,086,647	1,086,647	1,033,654	1,163,292	1,309,549
Designated Accounts	533,613	533,613	423,199	-	14,226
Endowment Accounts	-	-	-	-	-
Total Assets	1,744,982	1,744,982	1,559,503	1,325,346	1,417,368
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A