

Saint John the Baptist Parish

Pastor: Rev. Gerald J. Gurka

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	626	705	721	728	707
Number of Parishioners	1238	1435	1467	1459	1521
Total Number of Weekend Masses	2	2	3	-	3
Total Average Weekend Mass Attendance	245	269	211	85	387

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	12	11	18	7	11
First Holy Communions	9	7	7	6	5
Confirmations	6	8	6	9	16
RCIA/Baptism	0	0	1	0	0
RCIA/Full Communion	0	0	0	0	2
Marriages	2	4	2	2	1
Funerals	25	22	20	27	24

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	34	40	42	57	61
Religious Education 9-12	0	0	0	0	5
Catholic School Students	7	12	-	-	8
Adult Faith Formation	0	0	0	0	15

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. John the Baptist - Plymouth
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	313,241	299,602	302,428	286,837	310,440
Faith Formation Fees	270	270	330	934	837
Fundraising/Development	182,134	59,068	34,931	126,433	133,820
Other Income	20,338	27,778	39,579	11,603	19,594
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	17,561	16,225	19,167	20,304	13,783
Diocesan Special Collections	15,176	12,638	7,883	10,370	13,454
Total Revenue	548,720	415,581	404,318	456,481	491,928
Expenses					
Administration	148,971	175,898	171,833	173,133	166,126
Rectory	25,905	36,100	31,290	37,351	37,461
Liturgy	43,907	30,125	27,132	27,900	38,843
Faith Formation	2,651	3,293	2,659	3,952	4,287
Social Justice	1,755	1,490	1,427	1,779	2,476
Operation & Maintenance of Plant	48,455	44,012	36,664	40,686	51,434
Fixed Expense	23,340	22,376	21,549	20,787	20,017
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	17,561	16,225	13,513	14,089	13,783
Catholic School Assessment	51,444	61,740	67,380	67,675	60,473
Diocesan Special Collections Remittance	15,176	12,638	7,883	10,370	13,454
Total Expense	379,165	403,897	381,330	397,722	408,354
Parish Surplus/(Deficit) - CASH Basis	169,555	11,684	22,988	58,759	83,574
(Increase)/Decrease in Unpaid Diocesan Obligations	(223)	127	7,926	4,414	779
Actual Parish Net Surplus/(Deficit)	169,332	11,811	30,914	63,173	84,353
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	223	-	127	8,053	12,467
Beginning of Year Unpaid Diocesan Obligations	-	127	8,053	12,467	13,246
(Increase)/Decrease in Unpaid Diocesan Obligations	(223)	127	7,926	4,414	779
PARISH ASSETS/LIABILITIES					
Operating Accounts	28,876	6,322	8,218	27,156	16,980
Diocesan Savings	383,191	325,855	319,403	314,271	209,748
Designated Accounts	130,849	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	542,916	332,177	327,620	341,428	226,728
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A