

Saint John the Apostle Parish

Pastor:
Rev. Gregory A. Reichlen

Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheads ville
- Saint John the Apostle, East Stroudsburg**
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	999	960	828	729	671
Number of Parishioners	3183	2213	2071	1947	1849
Total Number of Weekend Masses	4	4	4	-	4
Total Average Weekend Mass Attendance	606	550	458	-	752

2023 Mass Attendance Breakdown:
English (3) – 577, Spanish (1) – 29

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	37	43	33	29	29
First Holy Communions	30	24	60	0	39
Confirmations	29	28	76	0	46
RCIA/Baptism	5	3	9	0	6
RCIA/Full Communion	0	0	0	0	0
Marriages	14	7	5	11	9
Funerals	31	27	27	20	20

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	151	137	90	130	130
Religious Education 9-12	41	25	8	20	30
Catholic School Students	40	48	-	-	50
Adult Faith Formation	92	60	60	30	10

**All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.*



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. John - East Stroudsburg
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	515,788	472,154	431,448	484,964	459,156
Faith Formation Fees	151	1,000	1,000	4,040	8,441
Fundraising/Development	980	25	7,625	13,868	18,404
Other Income	6,384	16,458	11,457	17,326	19,307
Designated Income/Grants/PPP Loan	-	4,800	-	-	-
Transfers Savings Account/Other	1,532	98,804	5,000	200	2,968
Diocesan Special Collections	-	10,295	8,009	14,275	28,812
Total Revenue	524,834	603,536	464,540	534,673	537,088
Expenses					
Administration	239,324	236,240	199,655	184,589	191,942
Rectory	12,464	10,996	10,114	8,121	24,863
Liturgy	17,495	23,481	34,802	28,587	39,156
Faith Formation	39,988	28,423	7,535	34,861	47,852
Social Justice	-	-	-	-	4,241
Operation & Maintenance of Plant	84,260	90,447	71,707	65,086	76,925
Fixed Expense	17,222	15,646	15,133	14,873	14,546
Debt Service	55,553	210,000	40,000	20,000	20,000
Capital Outlays	17,579	51,876	-	-	-
Designated Expenses /Transfers Out	1,332	1,000	-	-	-
Catholic School Assessment	65,472	75,432	73,272	77,988	85,069
Diocesan Special Collections Remittance	2,334	11,274	9,380	14,189	29,321
Total Expense	553,024	754,815	461,598	448,293	533,915
Parish Surplus/(Deficit) - CASH Basis	(28,190)	(151,279)	2,942	86,380	3,173
(Increase)/Decrease in Unpaid Diocesan Obligations	791	(47)	6,570	16	(6,624)
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	(27,400)	(151,326)	9,512	86,395	(3,451)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(706)	85	38	6,609	6,624
Beginning of Year Unpaid Diocesan Obligations	85	38	6,609	6,624	-
(Increase)/Decrease in Unpaid Diocesan Obligations	791	(47)	6,570	16	(6,624)
PARISH ASSETS/LIABILITIES					
Operating Accounts	285,749	173,139	284,639	320,566	274,289
Diocesan Savings	4,264	127,789	211,762	148,864	146,470
Designated Accounts	28,404	45,964	593	12,091	38,808
Endowment Accounts	-	-	-	-	-
Total Assets	318,416	346,892	496,993	481,521	459,567
Diocesan Loan/Debt	855,977	885,168	1,339,961	1,439,961	1,499,961