

Saint John Vianney Parish

Corpus Christi Church, Scott Township (Montdale)
Saint Pius X Church, Royal

Administrator:
Rev. Andrew Amankwaa

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit
- Saint Gregory, Clarks Green
- Saint John Vianney, Montdale**
- Saint Mary of the Lake, Lake Winola
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	564	564	564	572	588
Number of Parishioners	1195	1163	1163	1177	1203
Total Number of Weekend Masses	3	3	3	-	4
Total Average Weekend Mass Attendance	326	300	270	159	470

2023 Worship Site Attendance Breakdown:

Corpus Christi Church, Montdale – 231 (2)

Saint Pius X Church, Royal – 95 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	5	8	8	8	10
First Holy Communions	7	18	18	21	12
Confirmations	11	16	16	28	19
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	5	1
Marriages	1	2	2	4	1
Funerals	18	24	24	24	24

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	85	94	105	121	141
Religious Education 9-12	0	12	0	0	8
Catholic School Students	7	8	-	-	13
Adult Faith Formation	17	19	0	0	10

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
St. John Vianney - Scott Township
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	363,530	345,835	342,281	340,728	367,943
Faith Formation Fees	1,837	1,989	3,438	3,443	6,371
Fundraising/Development	5,426	398	259	42,533	55,100
Other Income	2,710	3,077	38,661	16	5,296
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	12,419	-	61,170	28,962	-
Diocesan Special Collections	7,213	8,063	7,730	7,668	10,091
Total Revenue	393,135	359,361	453,539	423,350	444,801
Expenses					
Administration	172,195	168,802	184,661	180,609	186,933
Rectory	11,541	4,711	-	-	-
Liturgy	36,914	9,070	13,829	13,910	12,974
Faith Formation	40,117	16,109	36,370	36,914	33,513
Social Justice	773	19,101	25,918	28,342	39,744
Operation & Maintenance of Plant	58,690	-	473	216	1,997
Fixed Expense	32,241	47,125	61,223	69,424	81,338
Debt Service	-	33,501	33,000	27,500	24,000
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	2,624	-	-	-	-
Catholic School Assessment	51,128	61,329	63,042	57,849	59,862
Diocesan Special Collections Remittance	4,583	5,547	1,969	7,152	6,473
Total Expense	410,805	365,296	420,485	421,916	446,834
Parish Surplus/(Deficit) - CASH Basis	(17,670)	(5,934)	33,054	1,434	(2,033)
(Increase)/Decrease in Unpaid Diocesan Obligations	(13,290)	15,783	1,406	(2,738)	(9,301)
Actual Parish Net Surplus/(Deficit)	(30,960)	9,849	34,460	(1,304)	(11,334)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	13,290	-	15,783	17,189	14,451
Beginning of Year Unpaid Diocesan Obligations	-	15,783	17,189	14,451	5,150
(Increase)/Decrease in Unpaid Diocesan Obligations	(13,290)	15,783	1,406	(2,738)	(9,301)
PARISH ASSETS/LIABILITIES					
Operating Accounts	19,785	36,296	36,776	13,583	8,640
Diocesan Savings	70,277	68,426	67,521	66,436	65,368
Designated Accounts	40,794	54,114	106,640	82,607	209,047
Endowment Accounts	-	-	-	-	-
Total Assets	130,855	158,836	210,937	162,626	283,055
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A