

# Saint John Neumann Parish

Pastor: Rev. Jonathan P. Kuhar

Assistant Pastors: Rev. Alfredo Rosario Paulino  
Rev. Mark J. DeCelles

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton**
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1292	1302	1306	1395	-
Number of Parishioners	3699	3723	3681	3915	3915
Total Number of Weekend Masses	3	3	3	5	-
Total Average Weekend Mass Attendance	185	182	662	-	532

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	41	66	37	44	44
First Holy Communions	80	77	25	55	55
Confirmations	3	35	67	52	52
RCIA/Baptism	1	17	0	15	15
RCIA/Full Communion	0	1	4	20	20
Marriages	10	8	8	24	24
Funerals	69	47	54	-	45

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	126	122	86	-	123
Religious Education 9-12	25	9	0	0	0
Catholic School Students	43	44	4	-	-
Adult Faith Formation	14	9	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report**  
**St. John Neumann Parish - Scranton**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	258,155	357,203	292,841	302,790	337,819
Faith Formation Fees	9,170	13,335	5,245	7,930	11,447
Fundraising/Development	65,335	67,330	163,706	122,331	95,663
Other Income	19,117	27,878	83,861	82,517	64,633
Designated Income/Grants/PPP Loan	-	-	39,113	-	-
Transfers Savings Account/Other	1,759	133,684	-	-	-
Diocesan Special Collections	13,241	16,423	9,606	16,854	16,795
<b>Total Revenue</b>	<b>366,777</b>	<b>615,853</b>	<b>594,371</b>	<b>532,422</b>	<b>526,357</b>
<b>Expenses</b>					
Administration	179,770	195,620	289,471	261,283	279,378
Rectory	43,285	34,636	17,012	16,705	16,537
Liturgy	18,462	28,302	13,529	21,692	25,595
Faith Formation	54,656	53,645	38,562	27,114	39,775
Social Justice	1,922	2,032	-	1,225	5,779
Operation & Maintenance of Plant	137,839	121,448	92,884	97,382	90,757
Fixed Expense	50,623	53,547	51,147	49,037	47,061
Debt Service	-	-	-	-	-
Capital Outlays	10,559	6,206	4,433	29,180	13,419
Designated Expenses /Transfers Out	2,175	-	-	-	-
Catholic School Assessment	-	-	-	-	-
Diocesan Special Collections Remittance	14,276	15,225	9,606	16,854	17,138
<b>Total Expense</b>	<b>513,568</b>	<b>510,661</b>	<b>516,643</b>	<b>520,472</b>	<b>535,438</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(146,791)</b>	<b>105,192</b>	<b>77,728</b>	<b>11,950</b>	<b>(9,081)</b>
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)** (109,507)	(73,472)	(218,818)	(116,469)	(110,292)
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(256,298)</b>	<b>31,720</b>	<b>(141,090)</b>	<b>(104,519)</b>	<b>(119,373)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	713,196	603,689	530,213	427,427	310,958
Beginning of Year Unpaid Diocesan Obligations	603,689	530,217	311,395	310,958	200,666
(Increase)/Decrease in Unpaid Diocesan Obligations	<b>(109,507)</b>	<b>(73,472)</b>	<b>(218,818)</b>	<b>(116,469)</b>	<b>(110,292)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	22,903	134,973	85,318	75,844	24,499
Diocesan Savings	1,027,830	190,636	123,818	54,325	82,018
Designated Accounts	6,618	10,871	7,990	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>1,057,350</b>	<b>336,479</b>	<b>217,126</b>	<b>130,169</b>	<b>106,517</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>