

Saint John Neumann Parish

Saint John Neumann Church, Lords Valley
Good Shepherd Church, Blooming Grove

Pastor: Rev. Edward J. Casey

Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley**
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	295	302	372	-	418
Number of Parishioners	597	615	837	-	940
Total Number of Weekend Masses	2	3	-	-	3
Total Average Weekend Mass Attendance	242	260	217	336	334

2023 Worship Site Attendance Breakdown:

Saint John Neumann Church – 226 (2), Good Shepherd Church – 16 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	10	8	6	-	13
First Holy Communions	6	12	13	-	6
Confirmations	7	0	10	-	5
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	0
Marriages	2	3	2	-	2
Funerals	11	12	17	-	16

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	54	46	41	-	31
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	0	0	0	0
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. John Neumann - Hawley
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	201,623	193,337	191,038	193,666	231,239
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	29,623	40,415	23,890	30,345	42,798
Other Income	1,867	1,675	2,333	2,400	2,464
Designated Income/Grants/PPP Loan	-	-	17,657	-	-
Transfers Savings Account/Other	-	-	-	-	38,490
Diocesan Special Collections	11,741	17,851	12,823	10,102	17,857
Total Revenue	244,854	253,277	247,741	236,513	332,848
Expenses					
Administration	102,449	101,350	102,048	104,930	94,440
Rectory	1,436	1,349	605	1,716	4,139
Liturgy	24,449	23,235	29,192	28,199	25,899
Faith Formation	27,930	29,403	27,553	24,637	26,597
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	69,249	38,221	37,304	80,798	60,052
Fixed Expense	13,296	12,662	12,175	11,707	11,257
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	17,100	17,773	21,780	22,918	19,128
Diocesan Special Collections Remittance	11,741	17,851	12,823	10,102	18,411
Total Expense	267,650	241,843	243,480	285,007	259,923
Parish Surplus/(Deficit) - CASH Basis	(22,796)	11,434	4,261	(48,494)	72,925
(Increase)/Decrease in Unpaid Diocesan Obligations	5,834	(1,347)	1,032	(6,516)	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	(16,962)	10,087	5,293	(55,010)	72,925
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	997	6,831	5,484	6,516	-
Beginning of Year Unpaid Diocesan Obligations	6,831	5,484	6,516	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	5,834	(1,347)	1,032	(6,516)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	109,334	132,125	120,686	123,103	152,213
Diocesan Savings	36,159	35,443	34,741	34,183	33,633
Designated Accounts	95,438	70,403	60,698	53,006	43,868
Endowment Accounts	-	-	-	-	-
Total Assets	240,931	237,971	216,125	210,292	229,714
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A