

Saint John Bosco Parish

*Saint John Bosco Church, Conyngham
Sacred Heart of Jesus Church, Weston*

Pastor: Rev. Richard J. Polmounter
Assistant Pastor: Rev. Sudhir Toppo

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham**
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	896	879	803	1106	-
Number of Parishioners	2306	2498	2758	2652	2652
Total Number of Weekend Masses	5	5	-	-	-
Total Average Weekend Mass Attendance	736	684	669	369	856

2023 Worship Site Attendance Breakdown:

Saint John Bosco Church, Conyngham – 674 (4), Sacred Heart of Jesus Church, Weston – 62 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	12	17	16	18	18
First Holy Communions	15	15	28	30	30
Confirmations	29	20	54	45	45
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	1	1
Marriages	8	7	4	7	7
Funerals	34	52	44	45	38

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	151	151	145	85	176
Religious Education 9-12	18	0	0	0	0
Catholic School Students	20	5	-	-	-
Adult Faith Formation	25	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

**Parish Financial Report
St. John Bosco - Conyngham
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	607,618	502,877	503,834	538,562	560,063
Faith Formation Fees	9,848	10,533	7,330	12,997	14,073
Fundraising/Development	10,673	15,294	40,363	85,040	91,040
Other Income	44,568	23,877	24,857	20,134	30,067
Designated Income/Grants/PPP Loan	6,000	-	-	-	-
Transfers Savings Account/Other	81,877	29,006	105,954	17,814	12,089
Diocesan Special Collections	39,338	14,577	15,368	19,978	33,584
Total Revenue	799,922	596,164	697,706	694,525	740,915
Expenses					
Administration	287,571	235,351	200,257	241,169	242,371
Rectory	83,802	41,494	30,455	35,305	35,979
Liturgy	56,655	55,965	35,982	47,349	62,404
Faith Formation	95,181	75,244	52,488	86,006	95,467
Social Justice	8,728	3,992	3,709	8,320	13,027
Operation & Maintenance of Plant	107,184	80,283	77,972	101,120	133,181
Fixed Expense	11,958	20,006	19,262	18,538	17,827
Debt Service	-	-	-	-	-
Capital Outlays	97,337	26,657	229,862	-	-
Designated Expenses /Transfers Out	-	1,000	1,250	4,092	3,731
Catholic School Assessment	91,152	96,588	99,012	108,072	104,992
Diocesan Special Collections Remittance	25,833	23,912	6,418	21,497	24,241
Total Expense	865,402	660,491	756,667	671,471	733,220
Parish Surplus/(Deficit) - CASH Basis	(65,480)	(64,327)	(58,961)	23,054	7,696
(Increase)/Decrease in Unpaid Diocesan Obligations	5,888	18,202	(51,596)	-	-
Actual Parish Net Surplus/(Deficit)	(59,592)	(46,125)	(110,557)	23,054	7,696
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	2,753	8,641	51,596	-	-
Beginning of Year Unpaid Diocesan Obligations	8,641	26,843	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	5,888	18,202	(51,596)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	223,916	277,952	519,313	449,173	-
Diocesan Savings	518,853	542,479	352,669	355,543	-
Designated Accounts	183,643	304,957	-	114,382	-
Endowment Accounts	-	-	-	-	-
Total Assets	926,412	1,125,388	871,982	919,098	-
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A