

Saint Ignatius Loyola Parish

Pastor: Msgr. David L. Tressler
Assistant Pastor: Rev. Paul Yeboah

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1367	1463	1532	1413	1420
Number of Parishioners	2632	2761	2708	2826	2716
Total Number of Weekend Masses	3	3	6	6	6
Total Average Weekend Mass Attendance	580	523	553	258	924

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	45	32	17	23	25
First Holy Communions	28	29	50	27	28
Confirmations	45	39	60	25	27
RCIA/Baptism	5	1	5	0	5
RCIA/Full Communion	0	3	2	1	2
Marriages	4	12	3	4	9
Funerals	75	69	80	77	85

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	80	136	117	166	160
Religious Education 9-12	15	10	0	-	10
Catholic School Students	153	140	117	-	103
Adult Faith Formation	15	15	12	-	20

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
St. Ignatius Loyola - Kingston
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	727,116	732,377	679,350	660,223	700,164
Faith Formation Fees	11,466	6,062	1,323	7,089	5,538
Fundraising/Development	50,635	232,032	881,528	70,805	58,582
Other Income	77,594	61,318	44,935	34,387	24,940
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	62,500	(57,000)	-	70,247	80,000
Diocesan Special Collections	25,096	25,035	4,335	25,988	37,160
Total Revenue	954,407	999,824	1,611,471	868,739	906,384
Expenses					
Administration	345,736	391,427	360,166	362,126	370,579
Rectory	30,069	27,480	19,287	18,882	24,118
Liturgy	70,058	67,291	60,226	72,246	73,350
Faith Formation	92,392	83,888	61,943	52,053	49,575
Social Justice	14,588	11,839	5,052	8,272	1,575
Operation & Maintenance of Plant	198,423	158,865	145,089	124,830	126,164
Fixed Expense	41,390	37,213	36,368	36,231	33,404
Debt Service	-	-	-	-	-
Capital Outlays	125,524	34,467	22,428	10,660	53,530
Designated Expenses /Transfers Out	6,500	-	-	24,361	68,000
Catholic School Assessment	116,904	111,998	114,594	113,016	133,136
Diocesan Special Collections Remittance	24,768	24,844	15,097	26,450	37,160
Total Expense	1,066,352	949,311	840,250	849,127	970,591
Parish Surplus/(Deficit) - CASH Basis	(111,945)	50,513	771,221	19,612	(64,207)
(Increase)/Decrease in Unpaid Diocesan Obligations	445	(456)	(316)	7,111	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	(111,500)	50,057	770,905	26,723	(64,207)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	327	772	316	-	7,111
Beginning of Year Unpaid Diocesan Obligations	772	316	-	7,111	7,111
(Increase)/Decrease in Unpaid Diocesan Obligations	445	(456)	(316)	7,111	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	57,726	251,250	161,381	202,915	203,597
Diocesan Savings	2,802,848	2,859,561	1,255,132	598,906	598,907
Designated Accounts	1,423,461	1,478,672	-	92,137	87,749
Endowment Accounts	443,330	382,363	384,031	385,846	387,711
Total Assets	4,727,365	4,971,846	1,800,544	1,279,804	1,277,964
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A