

Saint Gregory Parish

Pastor: Rev. John M. Lopera
Assistant Pastor: Rev. Michael J. Boris

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit
- Saint Gregory, Clarks Green**
- Saint John Vianney, Montdale
- Saint Mary of the Lake, Lake Winola
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

| | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Number of Households | 1555 | 1519 | 1494 | 1580 | 1580 |
| Number of Parishioners | 3094 | 4263 | 3976 | 3890 | 3890 |
| Total Number of Weekend Masses | 3 | 3 | 3 | - | 4 |
| Total Average Weekend Mass Attendance | 713 | 652 | 515 | - | 1009 |

SACRAMENTAL INFORMATION

| | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Baptisms | 50 | 68 | 51 | 55 | 55 |
| First Holy Communions | 53 | 70 | 47 | 58 | 58 |
| Confirmations | 57 | 79 | 63 | 72 | 72 |
| RCIA/Baptism | 1 | 2 | 0 | 5 | 5 |
| RCIA/Full Communion | 0 | 2 | 2 | 0 | 0 |
| Marriages | 12 | 5 | 9 | 8 | 8 |
| Funerals | 42 | 20 | 41 | 30 | 30 |

FAITH FORMATION PARTICIPATION

| | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Religious Education K-8 | 271 | 308 | 388 | 352 | 352 |
| Religious Education 9-12 | 0 | 12 | 0 | 0 | 0 |
| Catholic School Students | 164 | 167 | - | - | 132 |
| Adult Faith Formation | 10 | 50 | 0 | - | - |

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
St. Gregory - Clarks Green
TREND ANALYSIS**

| | Fiscal Year July 1 - June 30 | | | | |
|---|------------------------------|------------------|------------------|------------------|--------------------|
| | 2023 | 2022 | 2021 | 2020 | 2019 |
| Revenue | | | | | |
| Collections | 947,838 | 900,658 | 857,025 | 838,444 | 819,195 |
| Faith Formation Fees | 14,535 | 17,144 | 13,371 | 15,703 | 18,480 |
| Fundraising/Development | 54,475 | 8,977 | 13,612 | 6,833 | 12,510 |
| Other Income | 42,402 | 21,967 | 27,290 | 36,347 | 38,989 |
| Designated Income/Grants/PPP Loan | - | - | - | - | - |
| Transfers Savings Account/Other | 50,858 | 87,299 | 137,712 | 1,624,489 | 1,036,879 |
| Diocesan Special Collections | 25,276 | 28,367 | 20,456 | 24,121 | 33,666 |
| Total Revenue | 1,135,385 | 1,064,412 | 1,069,466 | 2,545,937 | 1,959,719 |
| Expenses | | | | | |
| Administration | 373,551 | 348,334 | 336,963 | 337,993 | 342,115 |
| Rectory | 11,776 | 12,052 | 12,298 | 19,973 | 24,161 |
| Liturgy | 100,258 | 86,252 | 93,102 | 75,510 | 100,897 |
| Faith Formation | 74,262 | 57,808 | 42,189 | 68,653 | 40,039 |
| Social Justice | 26,421 | 11,900 | 16,796 | 12,140 | 18,704 |
| Operation & Maintenance of Plant | 182,385 | 120,668 | 110,638 | 118,655 | 87,038 |
| Fixed Expense | 25,464 | 24,256 | 23,266 | 22,428 | 22,234 |
| Debt Service | 117,989 | 117,989 | 108,156 | 26,730 | 1,453 |
| Capital Outlays | - | - | 3,343 | 1,776,863 | 2,419,067 |
| Designated Expenses /Transfers Out | - | - | - | - | - |
| Catholic School Assessment | 132,144 | 120,116 | 133,836 | 133,356 | 134,719 |
| Diocesan Special Collections Remittance | 25,276 | 28,367 | 35,453 | 25,485 | 33,666 |
| Total Expense | 1,069,526 | 927,743 | 916,040 | 2,617,786 | 3,224,093 |
| Parish Surplus/(Deficit) - CASH Basis | 65,859 | 136,669 | 153,426 | (71,849) | (1,264,374) |
| (Increase)/Decrease in Unpaid Diocesan Obligations | 5,674 | (5,854) | (116) | - | - |
| Actual Parish Net Surplus/(Deficit) | 71,533 | 130,815 | 153,310 | (71,849) | (1,264,374) |
| **NOTE** | | | | | |
| Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. | | | | | |
| End of Year Unpaid Diocesan Obligations | 180 | 5,854 | 116 | - | - |
| Beginning of Year Unpaid Diocesan Obligations | 5,854 | - | - | - | - |
| (Increase)/Decrease in Unpaid Diocesan Obligations | 5,674 | (5,854) | (116) | - | - |
| PARISH ASSETS/LIABILITIES | | | | | |
| Operating Accounts | 915,002 | 871,986 | 553,644 | 767,800 | 742,440 |
| Diocesan Savings | - | 184,092 | 263,279 | - | - |
| Designated Accounts | 275,052 | 78,992 | 170,677 | 105,206 | 284,896 |
| Endowment Accounts | - | - | - | - | - |
| Total Assets | 1,190,054 | 1,135,069 | 987,600 | 873,006 | 1,027,336 |
| Diocesan Loan/Debt | 1,544,394 | 1,618,609 | 1,686,980 | 1,751,168 | 618,346 |