

Saint Frances X. Cabrini Parish

Pastor: Rev. Joseph J. Pisaneschi

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton**
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	212	230	226	225	244
Number of Parishioners	449	501	491	489	574
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	214	183	164	72	355

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	7	5	2	5	5
First Holy Communions	0	1	5	4	5
Confirmations	5	6	7	7	9
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	1	0	0	0
Funerals	8	15	8	5	10

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	15	-	11	42
Religious Education 9-12	0	0	0	0	0
Catholic School Students	1	6	7	0	8
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Frances X. Cabrini - Wyoming
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	167,510	151,124	141,974	144,897	158,264
Faith Formation Fees	-	-	-	190	730
Fundraising/Development	4,713	9,452	1,773	5,775	5,636
Other Income	3,080	4,410	2,289	2,646	3,750
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	9,282	7,677	4,813	4,630	8,427
Total Revenue	184,585	172,663	150,849	158,138	176,807
Expenses					
Administration	90,164	89,210	87,810	85,277	89,654
Rectory	150	59	55	-	251
Liturgy	7,094	5,948	6,573	7,764	10,617
Faith Formation	-	-	148	81	1,593
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	16,386	19,211	12,836	22,576	14,741
Fixed Expense	12,768	12,303	11,880	11,453	11,032
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	31,181	22,260	24,240	23,951	22,612
Diocesan Special Collections Remittance	9,282	7,677	4,813	3,638	8,427
Total Expense	167,025	156,668	148,355	154,740	158,927
Parish Surplus/(Deficit) - CASH Basis	17,560	15,995	2,494	3,398	17,880
(Increase)/Decrease in Unpaid Diocesan Obligations		**(SEE NOTE)**			
	10,001	-	-	3,380	(3,381)
Actual Parish Net Surplus/(Deficit)	27,561	15,995	2,494	6,778	14,499
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	10,001	10,001	10,001	13,381
Beginning of Year Unpaid Diocesan Obligations	10,001	10,001	10,001	13,381	10,000
(Increase)/Decrease in Unpaid Diocesan Obligations	10,001	-	-	3,380	(3,381)
PARISH ASSETS/LIABILITIES					
Operating Accounts	154,485	141,940	106,700	106,021	103,336
Diocesan Savings		46,694	45,770	45,035	44,310
Designated Accounts		-	-	-	-
Endowment Accounts		-	-	-	-
Total Assets	154,485	188,634	152,470	151,056	147,646
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A