

# Saint Faustina Kowalska Parish

**Pastor: Rev. Brian F. Van Fossen, V.F.**  
**Assistant Pastor: Rev. Richard Gyansah-Tabiri**

## Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke**
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

## PARISH DEMOGRAPHIC INFORMATION

|                                       | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Number of Households                  | 1901        | 2846        | 2528        | 2461        | 2528        |
| Number of Parishioners                | 3462        | 5142        | 4530        | 4401        | 4530        |
| Total Number of Weekend Masses        | 4           | 4           | 3           | 3           | 5           |
| Total Average Weekend Mass Attendance | 500         | 581         | 429         | 114         | 861         |

## SACRAMENTAL INFORMATION

|                       | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Baptisms              | 9           | 11          | 18          | 13          | 16          |
| First Holy Communions | 21          | 21          | 15          | 27          | 25          |
| Confirmations         | 14          | 15          | 19          | 22          | 24          |
| RCIA/Baptism          | 1           | 0           | 0           | 0           | 0           |
| RCIA/Full Communion   | 0           | 0           | 0           | 0           | 0           |
| Marriages             | 7           | 5           | 6           | -           | 2           |
| Funerals              | 94          | 114         | 129         | 128         | 100         |

## FAITH FORMATION PARTICIPATION

|                          | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Religious Education K-8  | 115         | 113         | 111         | 116         | 148         |
| Religious Education 9-12 | 2           | 0           | 0           | 0           | 0           |
| Catholic School Students | 28          | 32          | 6           | 0           | 41          |
| Adult Faith Formation    | 1           | 1           | 0           | 0           | 1           |

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIOCESE OF  
 SCRANTON**

**Parish Financial Report**  
**St. Faustina Kowalska - Nanticoke**  
**TREND ANALYSIS**

|   | Fiscal Year July 1 - June 30 |                |                |                 |                  |
|---|------------------------------|----------------|----------------|-----------------|------------------|
|   | 2023                         | 2022           | 2021           | 2020            | 2019             |
| <b>Revenue</b>  |                              |                |                |                 |                  |
| Collections   | 519,115                      | 533,269        | 498,150        | 506,274         | 557,249          |
| Faith Formation Fees  | 2,500                        | 2,081          | -              | 1,538           | 1,203            |
| Fundraising/Development   | 78,808                       | 149,721        | 105,321        | 58,896          | 365,493          |
| Other Income  | 45,548                       | 58,754         | 62,252         | 60,943          | 84,163           |
| Designated Income/Grants/PPP Loan   | 46,373                       | 50,178         | -              | 53,948          | -                |
| Transfers Savings Account/Other   | -                            | 82,502         | 70,186         | 48,872          | 50,751           |
| Diocesan Special Collections  | 11,806                       | 14,735         | 6,853          | 11,076          | 12,230           |
| <b>Total Revenue</b>  | <b>704,150</b>               | <b>891,241</b> | <b>742,762</b> | <b>741,547</b>  | <b>1,071,089</b> |
| <b>Expenses</b>   |                              |                |                |                 |                  |
| Administration  | 294,106                      | 301,543        | 272,426        | 289,612         | 273,880          |
| Rectory   | 30,491                       | 9,054          | 13,605         | 16,400          | 13,410           |
| Liturgy   | 22,069                       | 30,089         | 28,411         | 42,395          | 46,095           |
| Faith Formation   | 35,097                       | 12,312         | 4,194          | 2,929           | 6,462            |
| Social Justice  | 50                           | (335)          | 100            | 12,204          | 8,130            |
| Operation & Maintenance of Plant  | 199,064                      | 206,825        | 168,581        | 155,965         | 176,881          |
| Fixed Expense   | 86,665                       | 85,250         | 91,691         | 88,640          | 124,731          |
| Debt Service  | -                            | -              | -              | -               | -                |
| Capital Outlays   | 47                           | 20,367         | 34,140         | 33,800          | 59,357           |
| Designated Expenses /Transfers Out  | 19,344                       | 34,590         | 15,269         | 28,911          | 59,612           |
| Catholic School Assessment  | 103,294                      | 58,872         | 107,570        | 111,876         | 108,876          |
| Diocesan Special Collections Remittance   | 10,736                       | 14,383         | 9,023          | 11,472          | 12,654           |
| <b>Total Expense</b>  | <b>800,962</b>               | <b>772,950</b> | <b>745,010</b> | <b>794,204</b>  | <b>890,088</b>   |
| <b>Parish Surplus/(Deficit) - CASH Basis</b>  | <b>(96,812)</b>              | <b>118,291</b> | <b>(2,248)</b> | <b>(52,657)</b> | <b>181,001</b>   |
| <b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>   | <b>153</b>                   | <b>(430)</b>   | <b>(473)</b>   | <b>-</b>        | <b>10,846</b>    |
| <b>Actual Parish Net Surplus/(Deficit)</b>  | <b>(96,659)</b>              | <b>117,861</b> | <b>(2,721)</b> | <b>(52,657)</b> | <b>191,847</b>   |
| <b>**NOTE**</b>   |                              |                |                |                 |                  |
| Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. |                              |                |                |                 |                  |
| End of Year Unpaid Diocesan Obligations   | 750                          | 903            | 473            | -               | -                |
| Beginning of Year Unpaid Diocesan Obligations   | 903                          | 473            | -              | -               | 10,846           |
| <b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>   | <b>153</b>                   | <b>(430)</b>   | <b>(473)</b>   | <b>-</b>        | <b>10,846</b>    |
| <b>PARISH ASSETS/LIABILITIES</b>  |                              |                |                |                 |                  |
| Operating Accounts  | 4,602                        | 400,757        | 132,726        | 151,754         | 239,506          |
| Diocesan Savings  | 305,478                      | 299,341        | 266,847        | 262,560         | 258,337          |
| Designated Accounts   | 214,553                      | 194,272        | 139,540        | 53,606          | 52,154           |
| Endowment Accounts  | -                            | -              | -              | -               | -                |
| <b>Total Assets</b>   | <b>524,633</b>               | <b>894,370</b> | <b>539,113</b> | <b>467,920</b>  | <b>549,997</b>   |
| <b>Diocesan Loan/Debt</b>   | <b>N/A</b>                   | <b>N/A</b>     | <b>N/A</b>     | <b>N/A</b>      | <b>N/A</b>       |